

General Information

Urbanized Area Statistics - 2010 Census
 49 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 11,306,488 Annual Passenger Miles (PMT)
 2,171,067 Annual Unlinked Trips (UPT)
 7,357 Average Weekday Unlinked Trips
 3,539 Average Saturday Unlinked Trips
 1,784 Average Sunday Unlinked Trips

Database Information
 NTDID: 60088
 Reporter Type: Full Reporter

Service Area Statistics
 94 Square Miles
 431,019 Population

Service Supplied
 1,753,680 Annual Vehicle Revenue Miles (VRM)
 131,537 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

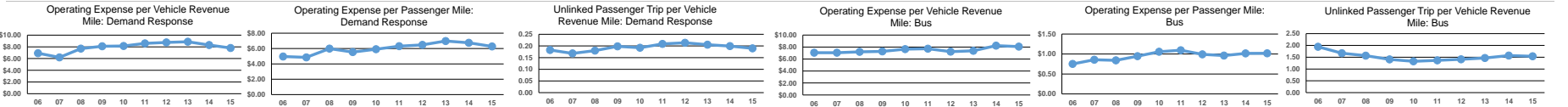
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	29	\$0	\$61,952	\$0	\$609,916	\$671,868
Demand Response	-	15	\$0	\$44,574	\$0	\$5,397	\$49,971
Total	-	44	\$0	\$106,526	\$0	\$615,313	\$721,839

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,004,506	\$3,279,630	\$671,868	10,819,524	2,096,807	1,362,375	96,115	0.0	41	29	29.3%	7.0
Demand Response	\$3,052,843	\$208,096	\$49,971	486,964	74,260	391,305	35,422	0.0	17	15	11.8%	4.7
Total	\$14,057,349	\$3,487,726	\$721,839	11,306,488	2,171,067	1,753,680	131,537	0.0	58	44	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.08	\$114.49	\$1.02	\$5.25
Demand Response	\$7.80	\$86.18	\$6.27	\$41.11
Total	\$8.02	\$106.87	\$1.24	\$6.47

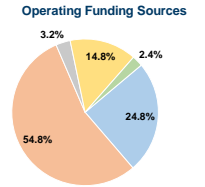


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

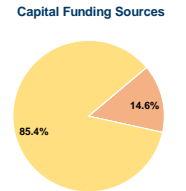
Sources of Operating Funds Expended

Fare Revenues	\$3,487,726	24.8%
Local Funds	\$7,708,206	54.8%
State Funds	\$448,331	3.2%
Federal Assistance	\$2,074,909	14.8%
Other Funds	\$338,177	2.4%
Total Operating Funds Expended	\$14,057,349	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,098	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$616,741	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$721,839	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$213,410	1.5%
Materials and Supplies	\$204,218	1.5%
Purchased Transportation	\$13,487,893	95.9%
Other Operating Expenses	\$151,828	1.1%
Total Operating Expenses	\$14,057,349	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)