

**General Information**

**Urbanized Area Statistics - 2010 Census**

57 McAllen, TX  
 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs

**Other UZAs Served**

237 Harlingen, TX; 0 Texas Non-UZA

**Service Area Statistics**

4,645 Square Miles  
 1,162,453 Population

**Service Consumption**

(Waived) Annual Passenger Miles (PMT)  
 499,318 Annual Unlinked Trips (UPT)  
 1,415 Average Weekday Unlinked Trips  
 247 Average Saturday Unlinked Trips  
 (Waived) Average Sunday Unlinked Trips

**Service Supplied**

1,661,664 Annual Vehicle Revenue Miles (VRM)  
 86,918 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60090  
 Reporter Type: Full Reporter

**Financial Information**

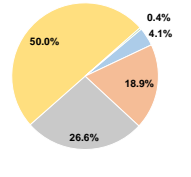
**Sources of Operating Funds Expended**

Fare Revenues	\$206,774	4.1%
Local Funds	\$955,814	18.9%
State Funds	\$1,345,316	26.6%
Federal Assistance	\$2,529,303	50.0%
Other Funds	\$19,470	0.4%
<b>Total Operating Funds Expended</b>	<b>\$5,056,677</b>	<b>100.0%</b>

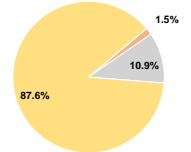
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$132,233	1.5%
State Funds	\$945,968	10.9%
Federal Assistance	\$7,636,872	87.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,715,073</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,815,611	55.7%
Materials and Supplies	\$911,434	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,329,632	26.3%
<b>Total Operating Expenses</b>	<b>\$5,056,677</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$6,682,093	\$40,365	\$605,761	\$641,854	\$7,970,073
Commuter Bus	19	-	\$745,000	\$0	\$0	\$0	\$745,000
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$7,427,093</b>	<b>\$40,365</b>	<b>\$605,761</b>	<b>\$641,854</b>	<b>\$8,715,073</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,535,515	\$82,277	\$7,970,073	(Waived)	247,469	782,807	41,506	0.0	26	16	38.5%	2.9
Commuter Bus	\$662,954	\$47,861	\$745,000	(Waived)	200,169	701,507	32,725	0.0	25	19	24.0%	2.4
Demand Response	\$858,208	\$76,636	\$0	(Waived)	51,680	177,350	12,687	0.0	15	10	33.3%	4.4
<b>Total</b>	<b>\$5,056,677</b>	<b>\$206,774</b>	<b>\$8,715,073</b>	<b>0</b>	<b>499,318</b>	<b>1,661,664</b>	<b>86,918</b>	<b>0.0</b>	<b>66</b>	<b>45</b>	<b>31.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.52	\$85.18	(Waived)	\$14.29	0.3	6.0
Commuter Bus	\$0.95	\$20.26	(Waived)	\$3.31	0.3	6.1
Demand Response	\$4.84	\$67.64	(Waived)	\$16.61	0.3	4.1
<b>Total</b>	<b>\$3.04</b>	<b>\$58.18</b>		<b>\$10.13</b>	<b>0.3</b>	<b>5.7</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.