

General Information

Urbanized Area Statistics - 2010 Census
 163 Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX; 0 Texas Non-UZA

Service Consumption
 6,133,573 Annual Passenger Miles (PMT)
 910,428 Annual Unlinked Trips (UPT)
 3,493 Average Weekday Unlinked Trips
 782 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 60091
 Reporter Type: Full Reporter

Service Area Statistics
 8,426 Square Miles
 395,300 Population

Service Supplied
 2,831,468 Annual Vehicle Revenue Miles (VRM)
 182,836 Annual Vehicle Revenue Hours (VRH)
 115 Vehicles Operated in Maximum Service (VOMS)
 159 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	14	-	\$1,591,214	\$0	\$0	\$51,070	\$1,642,284
Demand Response	101	-	\$725,220	\$157,925	\$0	\$0	\$883,145
Total	115	-	\$2,316,434	\$157,925	\$0	\$51,070	\$2,525,429

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,147,440	\$276,172	\$1,642,284	3,567,792	634,583	706,563	46,553	0.0	28	14	50.0%	6.0
Demand Response	\$7,764,418	\$172,062	\$883,145	2,565,781	275,845	2,124,905	136,283	0.0	131	101	22.9%	5.6
Total	\$10,911,858	\$448,234	\$2,525,429	6,133,573	910,428	2,831,468	182,836	0.0	159	115	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.45	\$67.61	\$0.88	\$4.96	0.9	13.6
Demand Response	\$3.65	\$56.97	\$3.03	\$28.15	0.1	2.0
Total	\$3.85	\$59.68	\$1.78	\$11.99	0.3	5.0

Financial Information

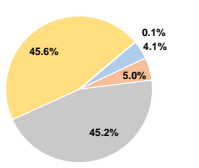
Sources of Operating Funds Expended

Fare Revenues	\$448,234	4.1%
Local Funds	\$545,715	5.0%
State Funds	\$4,932,653	45.2%
Federal Assistance	\$4,975,860	45.6%
Other Funds	\$9,396	0.1%
Total Operating Funds Expended	\$10,911,858	100.0%

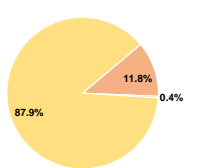
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$297,401	11.8%
State Funds	\$9,215	0.4%
Federal Assistance	\$2,218,813	87.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,525,429	100.0%

Operating Funding Sources



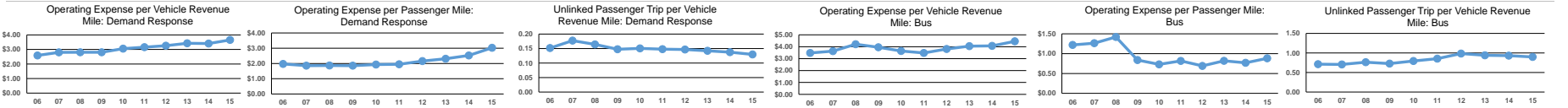
Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,462,019	68.4%
Materials and Supplies	\$2,063,649	18.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,386,190	12.7%
Total Operating Expenses	\$10,911,858	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.