Texarkana Urban Transit District

2015 Annual Agency Profile

\$1,451,845

Transportation Manager: Mrs. Nancy Hoehn 903-255-3553

General Information

Urbanized Area (UZA) Statistics - 2010 Census

365 Texarkana-Texarkana, TX-AR 64 Square Miles

78,162 Population

365 Pop. Rank out of 498 UZAs

Financial Information

100.0%



Service Area Statistics

36 Square Miles 76,027 Population

Service Consumption

291,494 Annual Unlinked Trips (UPT)

Service Supplied

374,562 Annual Vehicle Revenue Miles (VRM) 23,687 Annual Vehicle Revenue Hours (VRH)

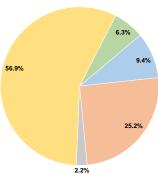
Database Information

NTDID: 60093

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



Service Effectiveness

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

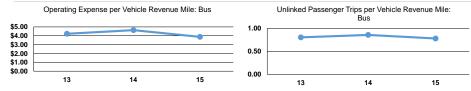
Vehicles Operated at Maximum Service

| | | | | | Uses of | | | | |
|-------|----------|----------------|-------------|---------------|---------|----------------|----------------|----------------|-------------------|
| | Directly | Purchased | Operating | | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Fare Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years¹ |
| Bus | 6 | - | \$1,451,845 | \$136,305 | \$0 | 291,494 | 374,562 | 23,687 | 6.8 |
| Total | 6 | - | \$1,451,845 | \$136,305 | \$0 | 291,494 | 374,562 | 23,687 | |

Performance Measures

Service Efficiency

| | | | | Operating Expenses | | |
|-------|------------------------|------------------------|-------|--------------------|----------------------|----------------------|
| | Operating Expenses per | Operating Expenses per | | per Unlinked | Unlinked Trips per | Unlinked Trips per |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour |
| Bus | \$3.88 | \$61.29 | Bus | \$4.98 | 0.8 | 12.3 |
| Total | \$3.88 | \$61.29 | Total | \$4.98 | 0.8 | 12.3 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.