The Lawton Area Transit System

2015 Annual Agency Profile

General Manager: Mr. Ryan Landers 580-248-5252



312 Lawton, OK 44 Square Miles 94,457 Population

312 Pop. Rank out of 498 UZAs

Urbanized Area (UZA) Statistics - 2010 Census

Financial Information

Sources of Operating Funds Expended Fare Revenues \$359,645 14.0% Local Funds \$1,004,473 39.1% State Funds \$105,597 4.1% Federal Assistance \$1,081,740 42.1% Other Funds \$17,390 0.7%

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Total Operating Funds Expended \$2,568,845 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds

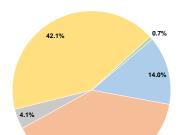
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



39.1%

Service Area Statistics

42 Square Miles 70,177 Population

Service Consumption

453,148 Annual Unlinked Trips (UPT)

Service Supplied

658,033 Annual Vehicle Revenue Miles (VRM) 49,713 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60094

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

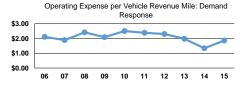
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Bus	15	-	\$2,385,182	\$297,012	\$0	432,876	559,509	39,677	7.7
Demand Response	4	-	\$183,664	\$62,633	\$0	20,272	98,524	10,036	6.3
Total	19	-	\$2,568,846	\$359,645	\$0	453,148	658,033	49,713	

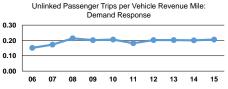
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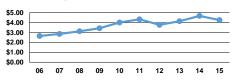
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Bus	\$4.26	\$60.11		
Demand Response	\$1.86	\$18.30		
Total	¢2.00	¢E1.67		

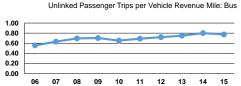
	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$5.51	0.8	10.9			
Demand Response	\$9.06	0.2	2.0			
Total	\$5.67	0.7	9.1			







Operating Expense per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.