

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

434 Victoria, TX  
 29 Square Miles  
 63,683 Population  
 434 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

30 Square Miles  
 60,603 Population

**Service Consumption**

280,232 Annual Unlinked Trips (UPT)

**Service Supplied**

898,170 Annual Vehicle Revenue Miles (VRM)  
 56,802 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60095

Reporter Type: Reduced Reporter

**Financial Information**

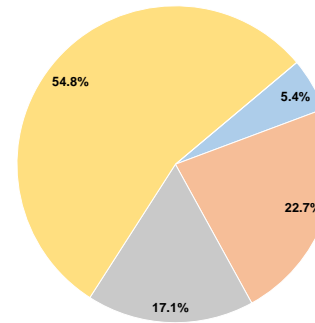
**Sources of Operating Funds Expended**

Fare Revenues	\$175,960	5.4%
Local Funds	\$735,752	22.7%
State Funds	\$554,088	17.1%
Federal Assistance	\$1,777,719	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,243,519</b>	<b>100.0%</b>

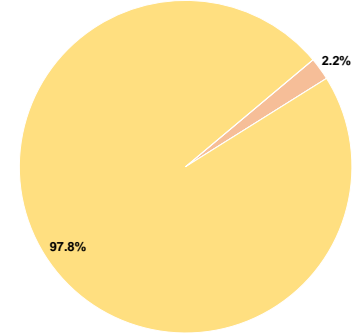
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$17,021	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$755,793	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$772,814</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>1</sup>
Bus	11	-	\$1,453,354	\$136,018	\$202,407	232,997	447,495	27,389	2.5
Demand Response	17	-	\$1,790,165	\$39,942	\$570,407	47,235	450,675	29,413	3.5
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,243,519</b>	<b>\$175,960</b>	<b>\$772,814</b>	<b>280,232</b>	<b>898,170</b>	<b>56,802</b>	

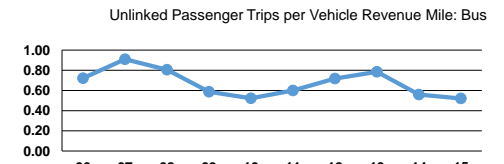
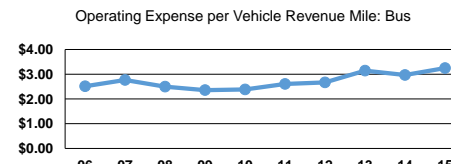
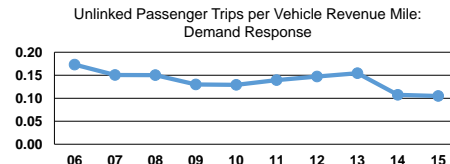
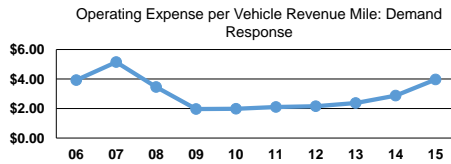
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$53.06
Demand Response	\$3.97	\$60.86
<b>Total</b>	<b>\$3.61</b>	<b>\$57.10</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.24	0.5	8.5
Demand Response	\$37.90	0.1	1.6
<b>Total</b>	<b>\$11.57</b>	<b>0.3</b>	<b>4.9</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.