

General Information

Urbanized Area Statistics - 2010 Census
104 Denton-Lewisville, TX
145 Square Miles
366,174 Population
104 Pop. Rank out of 498 UZAs
Other UZAs Served
6 Dallas-Fort Worth-Arlington, TX

Service Consumption
18,003,842 Annual Passenger Miles (PMT)
3,090,784 Annual Unlinked Trips (UPT)
11,896 Average Weekday Unlinked Trips
1,397 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information
NTDID: 60101
Reporter Type: Full Reporter

Service Area Statistics
157 Square Miles
234,552 Population

Service Supplied
2,899,893 Annual Vehicle Revenue Miles (VRM)
171,855 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
103 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

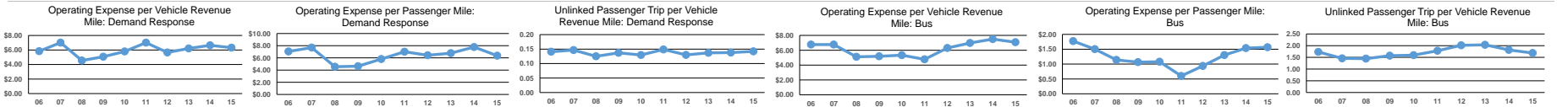
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	-	\$295,150	\$455,878	\$50,209	\$76,210	\$877,447
Demand Response	10	-	\$54,782	\$0	\$0	\$0	\$54,782
Hybrid Rail	-	8	\$541,855	\$715,811	\$57,983	\$1,642,932	\$2,958,381
Vanpool	-	32	\$0	\$0	\$0	\$0	\$0
Total	54	40	\$891,587	\$1,171,689	\$108,192	\$1,719,142	\$3,890,610

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,934,604	\$3,524,306	\$877,447	6,345,512	2,368,553	1,403,748	116,874	0.0	50	44	12.0%	4.9
Demand Response	\$1,429,741	\$83,860	\$54,782	224,700	32,146	226,065	17,614	0.0	10	10	0.0%	4.2
Hybrid Rail	\$13,429,333	\$806,043	\$2,958,381	8,175,102	555,423	651,117	26,295	0.0	11	8	27.3%	5.0
Vanpool	\$356,865	\$215,088	\$0	3,258,528	134,662	618,963	11,072	0.0	32	32	0.0%	1.2
Total	\$25,150,543	\$4,629,297	\$3,890,610	18,003,842	3,090,784	2,899,893	171,855	0.0	103	94	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.08	\$85.00	\$1.57	\$4.19	1.7	20.3
Demand Response	\$6.32	\$81.17	\$6.36	\$44.48	0.1	1.8
Hybrid Rail	\$20.63	\$510.72	\$1.64	\$24.18	0.9	21.1
Vanpool	\$0.58	\$32.23	\$0.11	\$2.65	0.2	12.2
Total	\$8.67	\$146.35	\$1.40	\$8.14	1.1	18.0



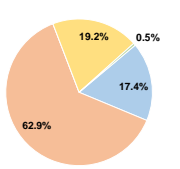
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

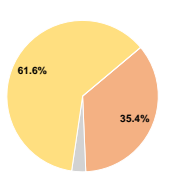
Sources of Operating Funds Expended
Fare Revenues \$4,629,297 17.4%
Local Funds \$16,756,773 62.9%
State Funds \$0 0.0%
Federal Assistance \$5,111,116 19.2%
Other Funds \$135,901 0.5%
Total Operating Funds Expended \$26,633,087 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,378,862 35.4%
State Funds \$116,265 3.0%
Federal Assistance \$2,395,483 61.6%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,890,610 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,071,977	44.0%
Materials and Supplies	\$11,684,598	6.7%
Purchased Transportation	\$10,990,498	43.7%
Other Operating Expenses	\$1,403,470	5.6%
Total Operating Expenses	\$25,150,543	100.0%
Reconciling OE Cash Expenditures	\$1,482,544	
Purchased Transportation (Reported Separately)		