

General Information

Urbanized Area Statistics - 2010 Census

7 Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Texas Non-UZA

Service Area Statistics

861 Square Miles
 685,345 Population

Service Consumption

6,716,703 Annual Passenger Miles (PMT)
 382,742 Annual Unlinked Trips (UPT)
 1,541 Average Weekday Unlinked Trips
 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

1,620,947 Annual Vehicle Revenue Miles (VRM)
 76,957 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60103
 Reporter Type: Full Reporter

Financial Information

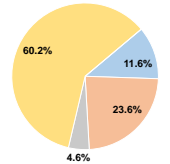
Sources of Operating Funds Expended

Fare Revenues	\$773,825	11.6%
Local Funds	\$1,566,194	23.6%
State Funds	\$303,920	4.6%
Federal Assistance	\$4,002,486	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,646,425	100.0%

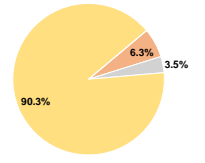
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,563	6.3%
State Funds	\$55,304	3.5%
Federal Assistance	\$1,445,509	90.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,601,376	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,690,566	26.2%
Materials and Supplies	\$542,266	8.4%
Purchased Transportation	\$4,061,595	62.5%
Other Operating Expenses	\$166,473	2.6%
Total Operating Expenses	\$6,460,900	100.0%
Reconciling OE Cash Expenditures	\$185,525	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

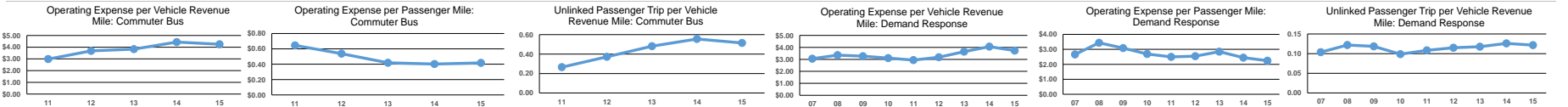
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	5	\$143,818	\$0	\$0	\$0	\$143,818
Commuter Bus	-	16	\$861,450	\$0	\$0	\$143,798	\$1,005,248
Demand Response	-	19	\$329,335	\$38,586	\$62,725	\$21,664	\$452,310
Total	-	40	\$1,334,603	\$38,586	\$62,725	\$165,462	\$1,601,376

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$702,279	\$11,682	\$143,818	103,694	11,480	144,995	8,547	0.0	35	5	85.7%	3.3
Commuter Bus	\$2,078,259	\$676,506	\$1,005,248	4,972,894	251,424	489,283	19,446	0.0	18	16	11.1%	4.0
Demand Response	\$3,680,362	\$85,637	\$452,310	1,640,115	119,838	986,669	48,964	0.0	35	19	45.7%	3.3
Total	\$6,460,900	\$773,825	\$1,601,376	6,716,703	382,742	1,620,947	76,957	0.0	88	40	54.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.84	\$82.17	\$6.77	\$61.17	0.1
Commuter Bus	\$4.25	\$106.87	\$0.42	\$8.27	0.5
Demand Response	\$3.73	\$75.16	\$2.24	\$30.71	0.1
Total	\$3.99	\$83.95	\$0.96	\$16.88	0.2



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.