Intracity Transit

100 Broadway Terrace 2015 Annual Agency Profile Resident Transit Advisor: Mr. Richard Grandon Hot Springs, AR 71901 501-321-2020

Financial Information



Urbanized Area (UZA) Statistics - 2010 Census

35 Square Miles 35,673 Population

466 Hot Springs, AR 45 Square Miles

Service Area Statistics

Service Consumption

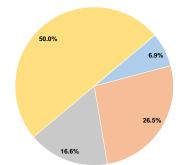
55,121 Population 466 Pop. Rank out of 498 UZAs

Sources of Operating Funds Expended Fare Revenues \$88,628 6.9% Local Funds \$338,214 26.5% State Funds \$211,372 Federal Assistance \$638,214 Other Funds \$0 **Total Operating Funds Expended** \$1,276,428

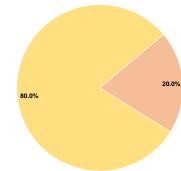




Fare Revenues 0.0% Local Funds \$19,775 20.0% State Funds 0.0% \$0 Federal Assistance \$79,102 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$98,877 100.0%



Operating Funding Sources



Capital Funding Sources

Service Supplied

201,364 Annual Vehicle Revenue Miles (VRM) 15,873 Annual Vehicle Revenue Hours (VRH)

142,035 Annual Unlinked Trips (UPT)

Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	3	-	\$986,953	\$79,003	\$34,502	134,361	150,094	10,272	8.2
Demand Response	3	-	\$289,475	\$9,625	\$64,375	7,674	51,270	5,601	3.8
Total	6	_	\$1,276,428	\$88,628	\$98.877	142.035	201.364	15.873	

Performance Measures

	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Bus	\$6.58	\$96.08			
Demand Response	\$5.65	\$51.68			
Total	\$6.34	\$80.42			

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$7.35	0.9	13.1			
Demand Response	\$37.72	0.1	1.4			
Total	\$8.99	0.7	8.9			



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.