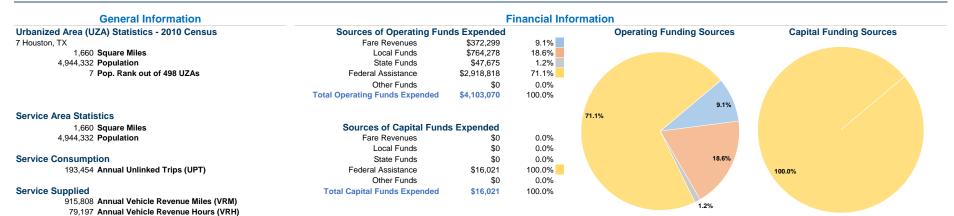
http://www.harriscountytransit.com/

Harris County Community Services Department, Office of Transit Services

Deputy Director-CEO: Mr. Ken Fickes 713-578-2255

2015 Annual Agency Profile 8410 Lantern Point Drive Houston, TX 77054



Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Bus	-	6	\$1,313,111	\$77,842	\$0	84,374	251,552	17,064	
Commuter Bus	-	5	\$174,734	\$77,810	\$0	29,870	41,400	1,728	
Demand Response - Taxi	-	10	\$2,512,597	\$216,647	\$16,021	79,210	622,856	60,405	
Total	-	21	\$4,000,442	\$372,299	\$16,021	193,454	915,808	79,197	

Performance Measures

	Service Effi	ciency	Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Bus	\$5.22	\$76.95	Bus	\$15.56	0.3	4.9		
Commuter Bus	\$4.22	\$101.12	Commuter Bus	\$5.85	0.7	17.3		
Demand Response - Taxi	\$4.03	\$41.60	Demand Response - Taxi	\$31.72	0.1	1.3		
Total	\$4.37	\$50.51	Total	\$20.68	0.2	2.4		



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.