

General Information

Urbanized Area Statistics - 2010 Census

56 Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs

Other UZAs Served

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Consumption

46,294,461 Annual Passenger Miles (PMT)
 1,156,785 Annual Unlinked Trips (UPT)
 3,917 Average Weekday Unlinked Trips^a
 1,518 Average Saturday Unlinked Trips^a
 1,088 Average Sunday Unlinked Trips^a

Database Information

NTDID: 60111
 Reporter Type: Full Reporter

Service Area Statistics

915 Square Miles
 929,543 Population

Service Supplied

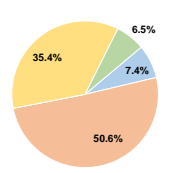
2,193,833 Annual Vehicle Revenue Miles (VRM)
 80,827 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,684,091	7.4%
Local Funds	\$18,304,659	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$12,813,726	35.4%
Other Funds	\$2,350,629	6.5%
Total Operating Funds Expended	\$36,153,105	100.0%

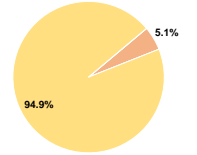
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,123	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,138,979	94.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,254,102	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Commuter Bus	2	5	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25	\$80,019	\$2,061,511	\$16,500	\$96,072	\$2,254,102
Demand Response - Taxi	-	34	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0
Total	24	64	\$80,019	\$2,061,511	\$16,500	\$96,072	\$2,254,102

Summary of Operating Expenses (OE)

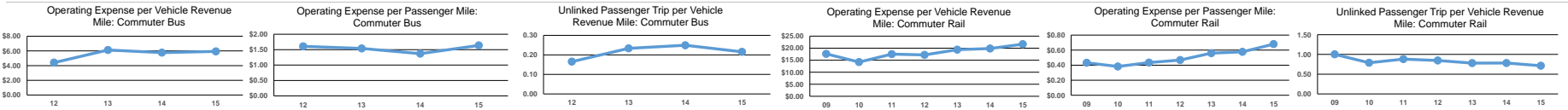
Salary, Wages, Benefits	\$5,665,468	16.2%
Materials and Supplies	\$2,941,908	8.4%
Purchased Transportation	\$21,573,901	61.8%
Other Operating Expenses	\$4,725,676	13.5%
Total Operating Expenses	\$34,906,953	100.0%
Reconciling OE Cash Expenditures	\$1,246,152	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$151,305	\$1,770	\$0	28,093	8,294	22,430	1,787	0.0	4	2	50.0%	3.0
Commuter Bus	\$1,718,896	\$29,698	\$0	1,050,028	62,392	289,808	12,654	0.0	9	7	22.2%	2.4
Commuter Rail	\$30,290,097	\$2,587,198	\$2,254,102	44,551,491	998,185	1,399,156	36,565	0.0	31	25	19.4%	8.8
Demand Response - Taxi	\$402,560	\$0	\$0	101,211	18,642	101,211	3,669	0.0	34	34	0.0%	0.0
Demand Response	\$2,344,095	\$65,425	\$0	563,638	69,272	381,228	26,152	0.0	30	20	33.3%	3.9
Total	\$34,906,953	\$2,684,091	\$2,254,102	46,294,461	1,156,785	2,193,833	80,827	0.0	108	88	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.75	\$84.67	\$5.39	\$18.24	0.4	4.6
Commuter Bus	\$5.93	\$135.84	\$1.64	\$27.55	0.2	4.9
Commuter Rail	\$21.65	\$828.39	\$0.68	\$30.35	0.7	27.3
Demand Response - Taxi	\$3.98	\$109.72	\$3.98	\$21.59	0.2	5.1
Demand Response	\$6.15	\$89.63	\$4.16	\$33.84	0.2	2.6
Total	\$15.91	\$431.87	\$0.75	\$30.18	0.5	14.3



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.