

General Information

Urbanized Area Statistics - 2010 Census

6 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

2,298,562 Annual Passenger Miles (PMT)
 193,703 Annual Unlinked Trips (UPT)
 806 Average Weekday Unlinked Trips
 39 Average Saturday Unlinked Trips
 30 Average Sunday Unlinked Trips

Database Information

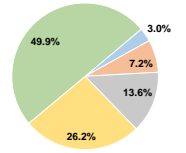
NTDID: 60114
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$157,283	3.0%
Local Funds	\$373,147	7.2%
State Funds	\$705,119	13.6%
Federal Assistance	\$1,358,169	26.2%
Other Funds	\$2,588,481	49.9%
Total Operating Funds Expended	\$5,182,199	100.0%

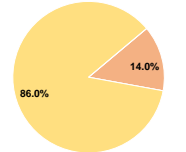
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,709	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,511,321	86.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,757,030	100.0%

Capital Funding Sources



Service Area Statistics

981 Square Miles
 384,304 Population

Service Supplied

1,771,394 Annual Vehicle Revenue Miles (VRM)
 112,314 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	1	-	\$0	\$0	\$0	\$0	\$0
Commuter Bus	4 ²	- ²	\$359,272	\$0	\$0	\$16,278	\$375,550
Demand Response	62 ²	- ²	\$984,290	\$0	\$306,551	\$110,639	\$1,381,480
Total	67	-	\$1,323,562	\$0	\$306,551	\$126,917	\$1,757,030

Summary of Operating Expenses (OE)

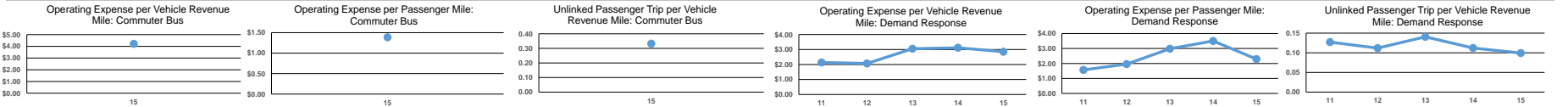
Salary, Wages, Benefits	\$3,441,844	66.8%
Materials and Supplies	\$1,137,239	22.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$574,233	11.1%
Total Operating Expenses	\$5,153,316	100.0%
Reconciling OE Cash Expenditures	\$28,883	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$101,100	\$1,470	\$0	17,084	5,741	29,272	3,026	0.0	2	1	50.0%	2.3
Commuter Bus	\$271,195 ²	\$0 ²	\$375,550	195,791	21,382	64,321	4,853	0.0	6	4 ²	33.3%	0.7
Demand Response	\$4,781,021 ²	\$155,813 ²	\$1,381,480	2,085,687	166,580	1,677,801	104,435	0.0	72	62 ²	13.9%	3.4
Total	\$5,153,316	\$157,283	\$1,757,030	2,298,562	193,703	1,771,394	112,314	0.0	80	67	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.45	\$33.41	\$5.92	\$17.61	0.2
Commuter Bus	\$4.22	\$55.88	\$1.39	\$12.68	0.3
Demand Response	\$2.85	\$45.78	\$2.29	\$28.70	0.1
Total	\$2.91	\$45.88	\$2.24	\$26.60	0.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode CB/DO.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.