City of Edmond 2015 Annual Agency Profile

10 South Littler Avenue Edmond, OK 73083



Urbanized Area (UZA) Statistics - 2010 Census 51 Oklahoma City, OK

411 Square Miles 861,505 Population

51 Pop. Rank out of 498 UZAs

General Information



Sources of Capital Funds Expended

Fare Revenues Local Funds

Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources

City Manager: Mr. Larry Stevens

Unlinked Trips per

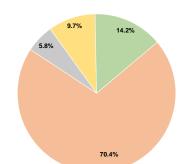
18.7

15.8

3.4 15.9

Vehicle Revenue Hour

405-359-4500



Service Area Statistics

90 Square Miles 81,405 Population

Service Consumption

290,939 Annual Unlinked Trips (UPT)

Service Supplied

271,238 Annual Vehicle Revenue Miles (VRM) 18,259 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60118

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	-	4	\$976,088	\$0	\$0	209,097	137,863	11,163	5.4
Commuter Bus	-	2	\$405,746	\$0	\$0	73,542	94,092	4,659	5.0
Demand Response	-	2	\$212,208	\$0	\$0	8,300	39,283	2,437	6.0
Total	-	8	\$1,594,042	\$0	\$0	290,939	271,238	18,259	

Performance Measures

	Service Effi	ciency		Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	
Bus	\$7.08	\$87.44	Bus	\$4.67	1.5	
Commuter Bus	\$4.31	\$87.09	Commuter Bus	\$5.52	0.8	
Demand Response	\$5.40	\$87.08	Demand Response	\$25.57	0.2	
Total	\$5.88	\$87.30	Total	\$5.48	1.1	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.