

General Information

Urbanized Area Statistics - 2010 Census
49 New Orleans, LA
251 Square Miles
899,703 Population
49 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Louisiana Non-UZA

Service Consumption
777,636 Annual Passenger Miles (PMT)
784,042 Annual Unlinked Trips (UPT)
2,295 Average Weekday Unlinked Trips
1,863 Average Saturday Unlinked Trips
1,863 Average Sunday Unlinked Trips

Database Information
NTDID: 60127
Reporter Type: Full Reporter

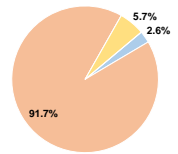
Service Area Statistics
4 Square Miles
23,628 Population

Service Supplied
165,250 Annual Vehicle Revenue Miles (VRM)
15,565 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
10 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fare Revenues \$114,355 2.6%
Local Funds \$4,018,830 91.7%
State Funds \$0 0.0%
Federal Assistance \$248,144 5.7%
Other Funds \$0 0.0%
Total Operating Funds Expended \$4,381,329 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0
Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$0	\$0	\$0	\$0
Total	10	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,399,937	77.6%
Materials and Supplies	\$637,718	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$343,674	7.8%
Total Operating Expenses	\$4,381,329	100.0%

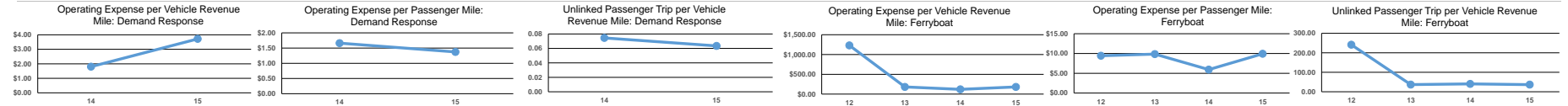
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$535,619	\$0	\$0	390,186	9,143	144,028	4,733	0.0	7	7	0.0%	3.3
Ferryboat	\$3,845,710	\$114,355	\$0	387,450	774,899	21,222	10,832	0.0	3	3	0.0%	39.0
Total	\$4,381,329	\$114,355	\$0	777,636	784,042	165,250	15,565	0.0	10	10	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$113.17	\$1.37	\$58.58	0.1	1.9
Ferryboat	\$181.21	\$355.03	\$9.93	\$4.96	36.5	71.5
Total	\$26.51	\$281.49	\$5.63	\$5.59	4.7	50.4



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.