http://www.plaqueminesparish.com/ 8056 Hwy 23 Belle Chasse, LA 70037

## **Plaquemines Parish Government**

			<b>General Inform</b>	ation						Financial I	nformation		
Urbanized Area Statist	ics - 2010 Census	Service Consumption			Database Information			Sources of Operating Funds Expended				Operatir	ng Funding Sou
49 New Orleans, LA		777,636 Annual Passenger Miles (PMT)			NTDID: 60127				Fare Revenues	\$114,355	2.6%		
251 Square Miles 899,703 Population 49 Pop. Rank out of 498 UZAs Other UZAs Served		784,042 Annual Unlinked Trips (UPT) 2,295 Average Weekday Unlinked Trips 1,863 Average Saturday Unlinked Trips 1,863 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$4,018,830	91.7%		5.7%
										\$0	0.0%		
								Fe		\$248,144	5.7%		
									Other Funds	\$0	0.0%		
0 Louisiana Non-UZA								Total Oper	ating Funds Expended	\$4,381,329	100.0%		ſ
Service Area Statistics		Service Su					Sources of Capital Funds Expended				91.7%		
4 Square Miles 23,628 Population		165,250 Annual Vehicle Revenue Miles (VRM) 15,565 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0			
									Local Funds	\$0			
				laximum Service (VOMS					State Funds	\$0			
		10 <b>V</b> e	ehicles Available for	Maximum Service (VAM	S)			Fe	deral Assistance Other Funds	\$0 \$0			
			Modal Characte	eristics				Total Ca	apital Funds Expended	\$0			
	Vehicles O												
Modal Overview					s of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and	Other							
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Nages, Benefits	\$3,399,937	77.6%		
Demand Response	7		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		als and Supplies	\$637,718	14.6% 0.0%		
Ferryboat Total	3	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		d Transportation rating Expenses	\$343.674	7.8%		
Iotal	10		\$0	\$0	\$0	\$U	\$0		al Operating Expenses	\$343,674 \$4,381,329	7.8%		
								Reconciling OE Ca		φ <del>4</del> ,301,323	100.078		
									d Transportation				
									rted Separately)				
Operation Characteris	tics							Fixed Guideway					
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	s	pare Vehicles	
Demand Response	\$535.619	\$0	\$0	390,186	9.143	144.028	4.733	0.0	7	7		0.0%	3.3
Ferryboat	\$3.845.710	\$114.355	\$0	387,450	774.899	21,222	10.832	0.0	3	3		0.0%	39.0
Total	\$4,381,329	\$114,355	\$0	777,636	784,042	165,250	15,565	0.0	10	10		0.0%	
Performance Measure	s	Se	rvice Efficiency						Service Effe	ectiveness			
		Operating Expenses per Operating Expenses per		Operating Ex			enses per Operating I	Expenses per Unlinked	Unlinked Trips per		Unlinked Trips per		
Mode		Vehicle Revenue Mile	v	ehicle Revenue Hour	N	lode	Pass	enger Mile	Passenger Trip	Vehicle Rev		Vehicl	e Revenue Hour
Demand Response		\$3.72		\$113.17		emand Response		\$1.37	\$58.58		0.1		1.9
Ferryboat		\$181.21		\$355.03		erryboat		\$9.93	\$4.96		36.5		71.5
Total		\$26.51		\$281.49	т	otal		\$5.63	\$5.59		4.7		50.4
	per Vehicle Revenue nd Response	Operating Expense per Pas Demand Respon		Unlinked Passenger Revenue Mile: Der		Opera	ting Expense per Vehicle Mile: Ferryboat	Revenue	Operating Expense per P	assenger Mile:		nger Trip per Veh	icle Revenue
\$4.00	\$2.00	Demand Respon		1.08	nanu Response	\$1,500.00	Mile: Ferryboat	\$15.00	Fellyboal	300.00		/lile: Ferryboat	
3.00	\$1.50			1.06		\$1,000.00		\$10.00		200.00	<u> </u>		
\$2.00	\$1.00		(	1.04		\$500.00		\$5.00		100.00			
50.00	\$0.50		(					L				<b>~</b>	
	\$0.00					\$0.00							

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.