http://www.cityofconroe.org/ 300 West Davis Street

Conroe, TX 77301

	formation				Financial In				
Jrbanized Area (UZA) Statistics	s - 2010 Census			unds Expended		Operati	ng Funding Sources	Capital Fundi	ng Sources
54 Conroe-The Woodlands, TX			e Revenues	\$11,551	1.4%				
133 Square Miles			Local Funds	\$408,030	49.6%				
239,938 Population			State Funds	\$104,864	12.7%	36.3%			
154 Pop. Rank out	of 498 UZAs		I Assistance	\$298,225	36.3%		1.4%		0.6%
			Other Funds	\$0	0.0%				
		Total Operating	Funds Expended	\$822,670	100.0%				6.4%
ervice Area Statistics									
53 Square Miles		Source	s of Capital Fu	nds Expended				4	
56,207 Population		Far	e Revenues	\$11,551	0.6%				
			Local Funds	\$129,684	6.4%	12.7%			
ervice Consumption			State Funds	\$0	0.0%			93.1%	
20,286 Annual Unlink	ed Trips (UPT)	Federa	I Assistance	\$1,897,844	93.1%				
		(Other Funds	\$0	0.0%		49.6%		
ervice Supplied		Total Capital	Funds Expended	d \$2,039,079	100.0%				
	e Revenue Miles (VRM)								
4,746 Annual Vehicle	e Revenue Hours (VRH)								
Database Information									
NTDID: 60129									
Reporter Type: Reduced Repo	rter								
			Mod	al Characteris	stice				
peration Characteristics									
peration characteristics									
	Mahiatan Onesa	A set							
	Vehicles Opera								
	Vehicles Opera at Maximum Ser				lless of				
	at Maximum Ser	rvice	Onersting		Uses of	A		A	A
te de	at Maximum Ser	rvice Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	
	at Maximum Ser	rvice Purchased Transportation	Expenses	Fare Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
us	at Maximum Ser	rvice Purchased Transportation 2	Expenses \$673,532	\$22,202	Capital Funds \$1,847,919	Unlinked Trips 19,955	Revenue Miles 46,205	Revenue Hours 4,250	in Yea
us emand Response	at Maximum Ser	rvice Purchased Transportation 2 1	Expenses \$673,532 \$149,139	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609	Unlinked Trips 19,955 331	Revenue Miles 46,205 1,570	Revenue Hours 4,250 496	in Yea
us emand Response	at Maximum Ser	rvice Purchased Transportation 2	Expenses \$673,532	\$22,202	Capital Funds \$1,847,919	Unlinked Trips 19,955	Revenue Miles 46,205	Revenue Hours 4,250	in Yea
Mode Bus Jemand Response Fotal Performance Measures	at Maximum Ser	rvice Purchased Transportation 2 1	Expenses \$673,532 \$149,139	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609	Unlinked Trips 19,955 331	Revenue Miles 46,205 1,570	Revenue Hours 4,250 496	Average Fleet A in Year 1 1
Bus Demand Response Total	at Maximum Ser Directly Operated	rvice Purchased Transportation 2 1	Expenses \$673,532 \$149,139	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609	Unlinked Trips 19,955 331	Revenue Miles 46,205 1,570 47,775	Revenue Hours 4,250 496	in Year
us Demand Response Iotal	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency	Expenses \$673,532 \$149,139 \$822,671	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609	Unlinked Trips 19,955 331	Revenue Miles 46,205 1,570 47,775 Operating Expenses 1000000000000000000000000000000000000	Revenue Hours 4,250 496 4,746 Service Effectiveness	in Yeai 1 1
emand Response otal Performance Measures	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating	Expenses \$673,532 \$149,139 \$822,671	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609 \$2,027,528	Unlinked Trips 19,955 331 20,286	Revenue Miles 46.205 1,570 47,775 Operating Expenses per Unlinked	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per	in Year 1 1 Unlinked Trips p
Bus Demand Response Total Performance Measures	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating	Expenses \$673,532 \$149,139 \$822,671 Expenses per Revenue Hour	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609 \$2,027,528	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Year 1 1 Unlinked Trips p Vehicle Revenue Ho
ives lemand Response lotal Performance Measures lode	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609 \$2,027,528	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,4	Unlinked Trips p Vehicle Revenue Ho
Bus Demand Response Total Performance Measures Mode Bus Demand Response	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating	Expenses \$673,532 \$149,139 \$822,671 Expenses per Revenue Hour \$158.48 \$300.68	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609 \$2,027,528	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2	in Year 1 Unlinked Trips p Vehicle Revenue Ho 4
Iverand Response Iotal	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48	\$22,202 \$900	Capital Funds \$1,847,919 \$179,609 \$2,027,528	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0,4	Unlinked Trips p Vehicle Revenue Ho
Bus Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle F	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 1,570 47,775 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$40.55 \$40.55	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4	Unlinked Trips p Vehicle Revenue Ho
us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle F Response	at Maximum Ser	Purchased Transportation 2 1 3 e Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Mile:	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33,75 \$450.57 \$40.55 Mile: Bus ************************************	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4	Unlinked Trips p Vehicle Revenue Ho
us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle F Response	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Mile: \$20.00	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$40.55 \$40.55 Mile: Bus 0.50	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4 Unlinked Passenger Trips	Unlinked Trips p Vehicle Revenue Ho Q per Vehicle Revenue Mile
us emand Response otal erformance Measures lode us emand Response otal Operating Expense per Vehicle F Response 00	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Mile:	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$40.55 Mile: Bus 0.50 0.40 0.40	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4	Unlinked Trips p Vehicle Revenue Ho per Vehicle Revenue Mile
us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle F Response .00	at Maximum Ser Directly Operated Operating Expenses per Vehicle Revenue Mile \$14.58 \$94.99 \$17.22 Revenue Mile: Demand United 0.30 0.30 0.20	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Mile: \$20.00	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$450.57 \$40.55 \$40.55 Mile: Bus 0.50 0.40 0.30	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4 Unlinked Passenger Trips	Unlinked Trips p Vehicle Revenue Ho Q per Vehicle Revenue Mile
Aus Demand Response Total Performance Measures Node Bus Demand Response Total Operating Expense per Vehicle F	at Maximum Ser	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Wile: \$20.00 \$15.00 \$10.00	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 1,570 47,775 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$440.55 \$40.55 • Mile: Bus 0.50 0.40 0.30 0.20 0.20	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4 Unlinked Passenger Trips	Unlinked Trips p Vehicle Revenue Ho 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
us lemand Response otal Performance Measures lode us lemand Response otal Operating Expense per Vehicle F Response .00	at Maximum Ser Directly Operated Operating Expenses per Vehicle Revenue Mile \$14.58 \$94.99 \$17.22 Revenue Mile: Demand United 0.30 0.30 0.20	Purchased Transportation 2 1 3 ee Efficiency Operating Vehicle	Expenses \$673,532 \$149,139 \$822,671 g Expenses per Revenue Hour \$158.48 \$300.68 \$173.34 Vehicle Revenue	\$22,202 \$900 \$23,102 Mile: \$20.00 \$15.00	Capital Funds \$1,847,919 \$179,609 \$2,027,528 Mo Bu De To	Unlinked Trips 19,955 331 20,286	Revenue Miles 46,205 1,570 47,775 Operating Expenses per Unlinked Passenger Trip \$33.75 \$450.57 \$450.57 \$40.55 \$40.55 Mile: Bus 0.50 0.40 0.30	Revenue Hours 4,250 496 4,746 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.2 0.4 Unlinked Passenger Trips	Unlinked Trips p Vehicle Revenue Ho 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.