

General Information

Urbanized Area Statistics - 2010 Census
 6 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

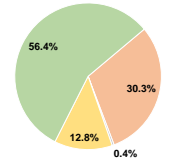
Service Consumption
 817,489 Annual Passenger Miles (PMT)
 634,589 Annual Unlinked Trips (UPT)
 1,479 Average Weekday Unlinked Trips
 2,955 Average Saturday Unlinked Trips
 1,808 Average Sunday Unlinked Trips

Database Information
 NTDID: 60133
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$318,837 30.3%
 State Funds \$4,656 0.4%
 Federal Assistance \$134,442 12.8%
 Other Funds \$592,935 56.4%
Total Operating Funds Expended \$1,050,870 100.0%

Operating Funding Sources



Service Area Statistics

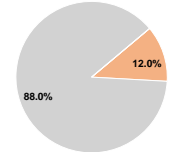
5 Square Miles
 18,408 Population

Service Supplied

64,577 Annual Vehicle Revenue Miles (VRM)
 12,330 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$39,957 12.0%
 State Funds \$293,037 88.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$332,994 100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	3	-	\$186,462	\$0	\$59,219	\$87,313	\$332,994	
Total	3	-	\$186,462	\$0	\$59,219	\$87,313	\$332,994	

Summary of Operating Expenses (OE)

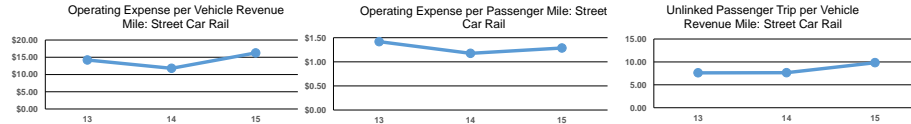
Salary, Wages, Benefits \$778,191 74.1%
 Materials and Supplies \$141,782 13.5%
 Purchased Transportation 0.0%
 Other Operating Expenses \$130,543 12.4%
Total Operating Expenses \$1,050,516 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$354

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Street Car Rail	\$1,050,516	\$0	\$332,994	817,489	634,589	64,577	12,330	0.0	6	3	50.0%	91.2
Total	\$1,050,516	\$0	\$332,994	817,489	634,589	64,577	12,330	0.0	6	3	50.0%	91.2

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$16.27	\$85.20	Street Car Rail	\$1.29	\$1.66	9.8	51.5
Total	\$16.27	\$85.20	Total	\$1.29	\$1.66	9.8	51.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.