

**General Information**

**Urbanized Area Statistics - 2010 Census**

154 Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 7 Houston, TX

**Service Consumption**

21,976,724 Annual Passenger Miles (PMT)  
 636,471 Annual Unlinked Trips (UPT)  
 2,536 Average Weekday Unlinked Trips  
 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60134  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,793 Square Miles  
 5,184,270 Population

**Service Supplied**

1,334,197 Annual Vehicle Revenue Miles (VRM)  
 36,324 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

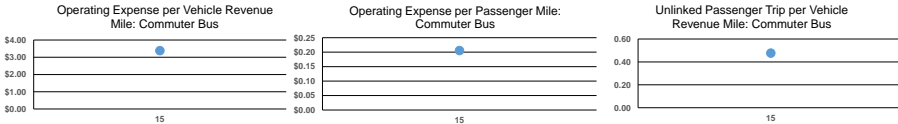
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	32	\$0	\$0	\$0	\$25,838	\$25,838
<b>Total</b>	-	32	\$0	\$0	\$0	\$25,838	\$25,838

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$4,514,448	\$3,896,306	\$25,838	21,976,724	636,471	1,334,197	36,324	0.0	45	32	28.9%	28.9%
<b>Total</b>	\$4,514,448	\$3,896,306	\$25,838	21,976,724	636,471	1,334,197	36,324	0.0	45	32	28.9%	28.9%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$124.28	\$0.21	\$7.09	0.5	17.5
<b>Total</b>	\$3.38	\$124.28	\$0.21	\$7.09	0.5	17.5



**Notes:**

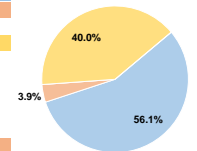
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>This agency has a purchased transportation relationship in which they buy service from Brazos Transit District (NTDID: 60059), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$3,896,306	56.1%
Local Funds	\$271,479	3.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,782,286	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,950,071</b>	<b>100.0%</b>

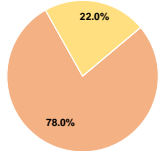
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,143	78.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,695	22.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,838</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$95,199	2.1%
Materials and Supplies	\$656	0.0%
Purchased Transportation	\$4,463,199	97.8%
Other Operating Expenses	\$6,644	0.1%
<b>Total Operating Expenses</b>	<b>\$4,565,695</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,992,757	
Purchased Transportation (Reported Separately)	\$391,618	