Cherokee Nation
2015 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
402 Cherokee OTSA, OK

Service Consumption
109,133 **Annual Unlinked Trips (UPT)**

Service Supplied
771,425 **Annual Vehicle Revenue Miles (VRM)**
42,817 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 66140
**Reporter Type:** Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$51,000	5.5%
Local Funds	$90,877	9.7%
State Funds	$0	0.0%
Federal Assistance	$791,402	84.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$933,279**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$355,590	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$355,590**	100.0%

Operating Funding Sources

5.5%
9.7%
84.8%
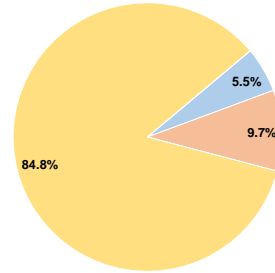
Capital Funding Sources

100.0%
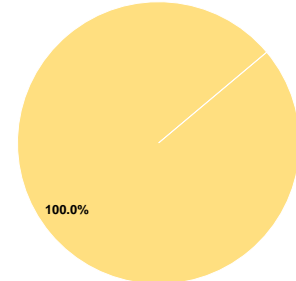
Modal Characteristics

Operation Characteristics

|	Vehicles Operated at Maximum Service				Uses of				
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$46,162	$589	$0	1,473	10,576	748	4.0
Demand Response	-	8	$887,117	$50,411	$355,590	107,660	760,849	42,069	2.3
Total	**-**	**9**	**$933,279**	**$51,000**	**$355,590**	**109,133**	**771,425**	**42,817**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.36	$61.71
Demand Response	$1.17	$21.09
Total	**$1.21**	**$21.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.34	0.1	2.0
Demand Response	$8.24	0.1	2.6
Total	**$8.55**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
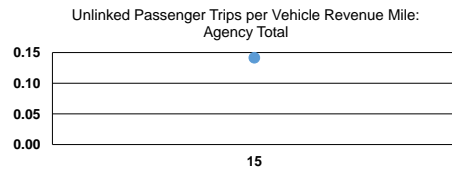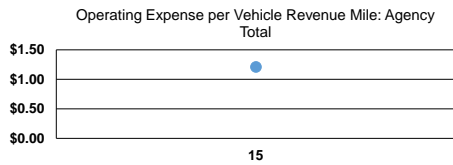
Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Grand Gateway EDA/ Pelivan (NTDID: 60266), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from United Community Action Program, Inc. (NTDID: 60146), and in which the data are captured in this report for mode DR/PT.