http://www.santaana-nsn.gov/ 2 Dove Rd Santa Ana Pueblo, NM 87004

Pueblo of Santa Ana 2015 Annual Agency Profile

General Information			Financial Information						
Federally Recognized Tribal Statistical Areas		Sources	Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
240 Santa Ana Pueblo, NM			re Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%				
			State Funds	\$0	0.0%				
			al Assistance	\$176,020	100.0%				
Service Consumption			Other Funds	\$0	0.0%				9.1%
32,829 Annual Unlinked Trips (UPT)		Total Operating	Funds Expended	d \$176,020	100.0%				9.1%
Service Supplied								4	
76,167 Annual Vehicle Revenue Miles (VRM)		Source	Sources of Capital Funds Expended						
3,047 Annual Vehicle Revenue Hours (VRH)		Fare Revenues		\$0	0.0%			90.9%	
			Local Funds	\$7,729	9.1%	100.0%			
Database Information			State Funds		0.0%				
NTDID: 66152			Federal Assistance		90.9%				
Reporter Type: Tribal Reporter	Reporter Type: Tribal Reporter		Other Funds	\$0	0.0%				
		Total Capital	Funds Expended	d \$85,028	100.0%				
			Мос	al Characteris	tics				
Operation Characteristics									
	Vehicles Op at Maximum								
	Directly	Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	4	-	\$176,020	\$0	\$85,028	32,829	76,167	3,047	4.2
Total	4		\$176,020	\$0	\$85,028	32,829	76,167	3,047	
Performance Measures									
	Ser	ice Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses p	er Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue M	ile Vehicle Revenue Hour			Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
	\$2.		\$57.77		Bus	;	\$5.36	0.4	10.8
Bus		31	\$57.77		Tot	al	\$5.36	0.4	10.8
Bus Total	\$2.								
Total Operating Expense per Vehicle R		Unlinked Passenger Trips pe		Mile:					
Total Operating Expense per Vehicle R Total	evenue Mile: Agency			Mile:					
Total Operating Expense per Vehicle R Total	evenue Mile: Agency 0.60	Unlinked Passenger Trips pe		Mile:					
Total Operating Expense per Vehicle R Total 3.00	evenue Mile: Agency	Unlinked Passenger Trips pe		Mile:					
Total Operating Expense per Vehicle R Total \$4.00 \$3.00 \$2.00	evenue Mile: Agency 0.60	Unlinked Passenger Trips pe		Mile:					
Total Operating Expense per Vehicle R	evenue Mile: Agency 0.60 0.40	Unlinked Passenger Trips pe		Mile:					

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.