

# North East Arkansas Transit

2015 Annual Agency Profile

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## General Information

### Service Consumption

6,232 Annual Unlinked Trips (UPT)

### Service Supplied

138,129 Annual Vehicle Revenue Miles (VRM)

7,455 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$233,375 Total Operating Expenses

### Database Information

NTDID: 6R01-60204

Reporter Type: Rural General Public Transit

## Financial Information

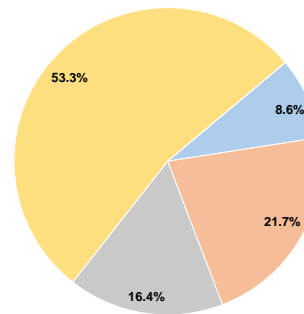
### Sources of Operating Funds Expended

Fare Revenues	\$20,173	8.6%
Local Funds	\$50,534	21.7%
State Funds	\$38,270	16.4%
Federal Assistance	\$124,398	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,375</b>	<b>100.0%</b>

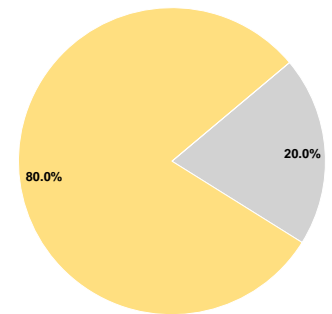
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,730	20.0%
Federal Assistance	\$6,920	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,650</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$233,375	\$20,173	\$8,650	6,232	138,129	7,455
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$233,375</b>	<b>\$20,173</b>	<b>\$8,650</b>	<b>6,232</b>	<b>138,129</b>	<b>7,455</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$31.30
<b>Total</b>	<b>\$1.69</b>	<b>\$31.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.45	0.0	0.8
<b>Total</b>	<b>\$37.45</b>	<b>0.0</b>	<b>0.8</b>

