

# Pointe Coupee Council on Aging

2015 Annual Agency Profile

## General Information

### Service Consumption

24,718 Annual Unlinked Trips (UPT)

### Service Supplied

224,581 Annual Vehicle Revenue Miles (VRM)  
10,417 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$444,639 Total Operating Expenses

### Database Information

NTDID: 6R02-60135  
Reporter Type: Rural General Public Transit

## Financial Information

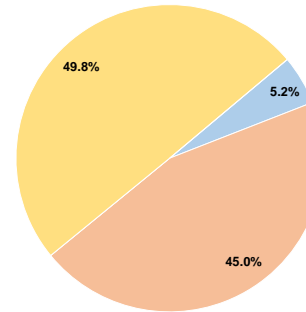
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$23,060         | 5.2%          |
| Local Funds                           | \$200,148        | 45.0%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$221,431        | 49.8%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$444,639</b> | <b>100.0%</b> |

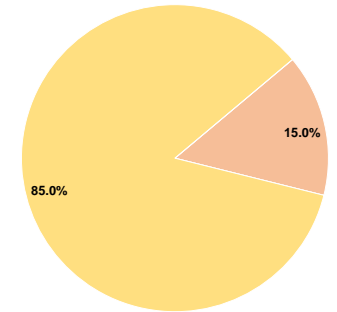
### Sources of Capital Funds Expended

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$7,241         | 15.0%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$41,032        | 85.0%         |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$48,273</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$444,639          | \$23,060        | \$48,273              | 24,718                | 224,581                      | 10,417                       |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$444,639</b>   | <b>\$23,060</b> | <b>\$48,273</b>       | <b>24,718</b>         | <b>224,581</b>               | <b>10,417</b>                |

### Performance Measures

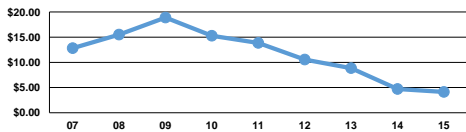
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.98                                      | \$42.68                                     |
| <b>Total</b>    | <b>\$1.98</b>                               | <b>\$42.68</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.99  | 0.1                                     | 2.4                                     |
| <b>Total</b>    | <b>\$17.99</b>                                 | <b>0.1</b>                              | <b>2.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

