

General Information

Service Consumption

13,233 Annual Unlinked Trips (UPT)

Service Supplied

75,234 Annual Vehicle Revenue Miles (VRM)
3,895 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$250,715 Total Operating Expenses

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

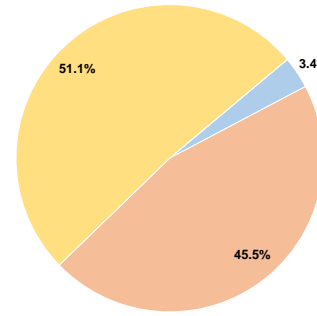
Sources of Operating Funds Expended

Fare Revenues	\$8,485	3.4%
Local Funds	\$114,050	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$128,180	51.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$250,715	100.0%

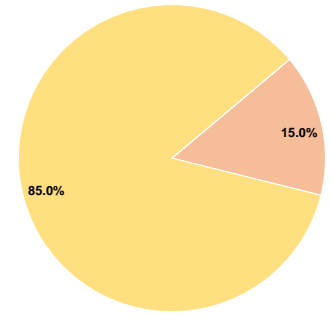
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,896	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,412	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$250,715	\$8,485	\$39,308	13,233	75,234	3,895
Total	7	-	\$250,715	\$8,485	\$39,308	13,233	75,234	3,895

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$64.37
Total	\$3.33	\$64.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.95	0.2	3.4
Total	\$18.95	0.2	3.4

