

**General Information**

**Service Consumption**

6,211 Annual Unlinked Trips (UPT)

**Service Supplied**

102,307 Annual Vehicle Revenue Miles (VRM)  
5,353 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$223,707 Total Operating Expenses

**Database Information**

NTDID: 6R02-60163  
Reporter Type: Rural General Public Transit

**Financial Information**

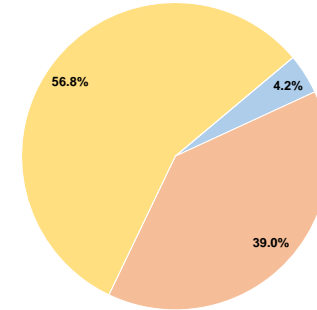
**Sources of Operating Funds Expended**

Fare Revenues	\$9,465	4.2%
Local Funds	\$87,229	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,013	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$223,707</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$223,707	\$9,465	\$0	6,211	102,307	5,353
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$223,707</b>	<b>\$9,465</b>	<b>\$0</b>	<b>6,211</b>	<b>102,307</b>	<b>5,353</b>

**Performance Measures**

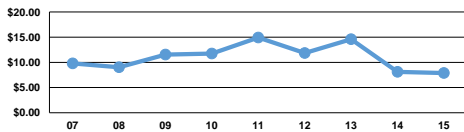
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$41.79
<b>Total</b>	<b>\$2.19</b>	<b>\$41.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.02	0.1	1.2
<b>Total</b>	<b>\$36.02</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

