

City of DeRidder/Beauregard Transit

2015 Annual Agency Profile

General Information

Service Consumption

10,221 Annual Unlinked Trips (UPT)

Service Supplied

142,628 Annual Vehicle Revenue Miles (VRM)
 6,103 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,061 Total Operating Expenses

Database Information

NTDID: 6R02-60164
 Reporter Type: Rural General Public Transit

Financial Information

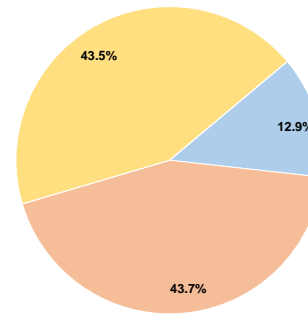
Sources of Operating Funds Expended

Fare Revenues	\$34,378	12.9%
Local Funds	\$116,579	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$116,104	43.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$267,061	100.0%

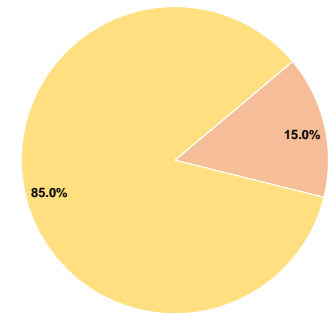
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,896	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,412	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$267,061	\$34,378	\$39,308	10,221	142,628	6,103
Total	8	-	\$267,061	\$34,378	\$39,308	10,221	142,628	6,103

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$43.76
Total	\$1.87	\$43.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.1	1.7
Total	\$26.13	0.1	1.7

