

**General Information**

**Service Consumption**

10,960 Annual Unlinked Trips (UPT)

**Service Supplied**

92,030 Annual Vehicle Revenue Miles (VRM)  
4,915 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$290,621 Total Operating Expenses

**Database Information**

NTDID: 6R02-60180  
Reporter Type: Rural General Public Transit

**Financial Information**

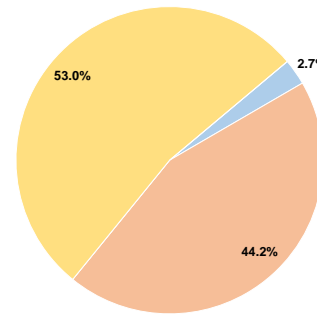
**Sources of Operating Funds Expended**

Fare Revenues	\$7,966	2.7%
Local Funds	\$128,544	44.2%
State Funds	\$0	0.0%
Federal Assistance	\$154,111	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,621</b>	<b>100.0%</b>

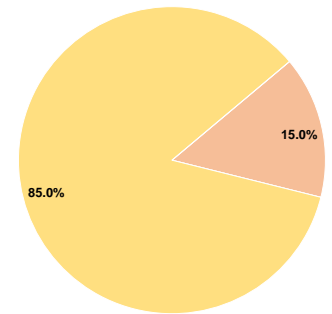
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,238	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,680	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,918</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$290,621	\$7,966	\$54,918	10,960	92,030	4,915
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$290,621</b>	<b>\$7,966</b>	<b>\$54,918</b>	<b>10,960</b>	<b>92,030</b>	<b>4,915</b>

**Performance Measures**

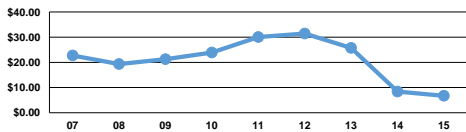
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$59.13
<b>Total</b>	<b>\$3.16</b>	<b>\$59.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.52	0.1	2.2
<b>Total</b>	<b>\$26.52</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

