

# Webster Parish Police Jury- OCS

2015 Annual Agency Profile

## General Information

### Service Consumption

35,878 Annual Unlinked Trips (UPT)

### Service Supplied

314,686 Annual Vehicle Revenue Miles (VRM)  
14,806 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$889,438 Total Operating Expenses

### Database Information

NTDID: 6R02-60194  
Reporter Type: Rural General Public Transit

## Financial Information

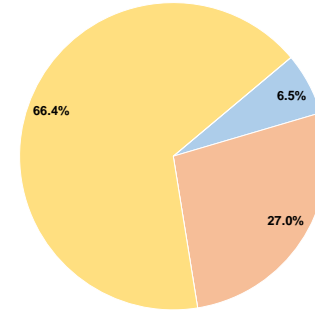
### Sources of Operating Funds Expended

Fare Revenues	\$58,228	6.5%
Local Funds	\$240,357	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$590,853	66.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$889,438</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$889,438	\$58,228	\$0	35,878	314,686	14,806
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$889,438</b>	<b>\$58,228</b>	<b>\$0</b>	<b>35,878</b>	<b>314,686</b>	<b>14,806</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$60.07
<b>Total</b>	<b>\$2.83</b>	<b>\$60.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.79	0.1	2.4
<b>Total</b>	<b>\$24.79</b>	<b>0.1</b>	<b>2.4</b>

