

# St Martin Council on Aging

2015 Annual Agency Profile

391 Cannery Road  
Breux Bridge, LA 70517

Director: Mrs. Donna Lavigne  
225-379-3060

## General Information

### Service Consumption

9,513 Annual Unlinked Trips (UPT)

### Service Supplied

79,326 Annual Vehicle Revenue Miles (VRM)  
4,037 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$169,847 Total Operating Expenses

### Database Information

NTDID: 6R02-60195

Reporter Type: Rural General Public Transit

## Financial Information

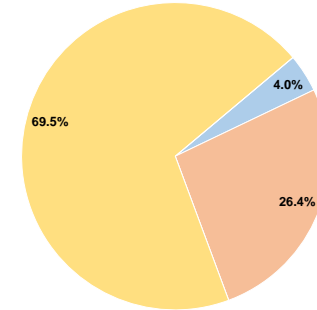
### Sources of Operating Funds Expended

Fare Revenues	\$6,815	4.0%
Local Funds	\$44,915	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$118,117	69.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$169,847</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$169,847	\$6,815	\$0	9,513	79,326	4,037
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$169,847</b>	<b>\$6,815</b>	<b>\$0</b>	<b>9,513</b>	<b>79,326</b>	<b>4,037</b>

### Performance Measures

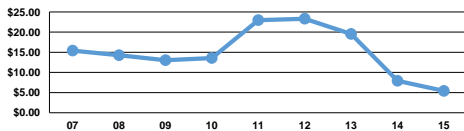
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$42.07
<b>Total</b>	<b>\$2.14</b>	<b>\$42.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.85	0.1	2.4
<b>Total</b>	<b>\$17.85</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

