

General Information

<b>Service Consumption</b>	
30,996	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
269,936	Annual Vehicle Revenue Miles (VRM)
13,990	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$966,929	Total Operating Expenses
<b>Database Information</b>	
NTDID: 6R02-60196	
Reporter Type: Rural General Public Transit	

Financial Information

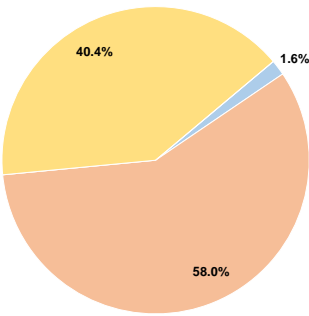
Sources of Operating Funds Expended

Fare Revenues	\$15,705	1.6%
Local Funds	\$560,550	58.0%
State Funds	\$0	0.0%
Federal Assistance	\$390,674	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$966,929	100.0%

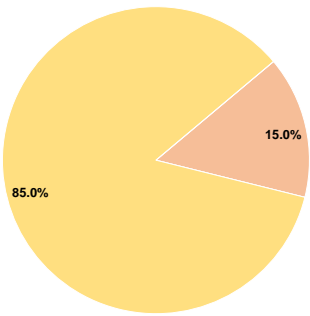
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,241	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,032	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,273	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$966,929	\$15,705	\$48,273	30,996	269,936	13,990
Total	13	-	\$966,929	\$15,705	\$48,273	30,996	269,936	13,990

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.58	\$69.12		Demand Response	\$31.20	0.1	2.2
Total	\$3.58	\$69.12		Total	\$31.20	0.1	2.2

