

**General Information**

**Service Consumption**

6,691 Annual Unlinked Trips (UPT)

**Service Supplied**

92,466 Annual Vehicle Revenue Miles (VRM)  
4,045 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$277,201 Total Operating Expenses

**Database Information**

NTDID: 6R02-60199  
Reporter Type: Rural General Public Transit

**Financial Information**

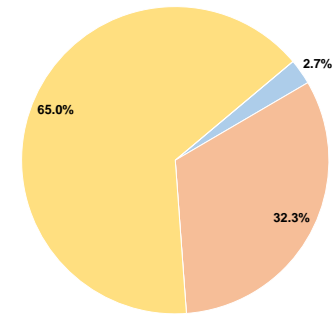
**Sources of Operating Funds Expended**

Fare Revenues	\$7,447	2.7%
Local Funds	\$89,440	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$180,314	65.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$277,201</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$277,201	\$7,447	\$0	6,691	92,466	4,045
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$277,201</b>	<b>\$7,447</b>	<b>\$0</b>	<b>6,691</b>	<b>92,466</b>	<b>4,045</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$68.53
<b>Total</b>	<b>\$3.00</b>	<b>\$68.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.43	0.1	1.7
<b>Total</b>	<b>\$41.43</b>	<b>0.1</b>	<b>1.7</b>

