

Assumption Parish Council on Aging  
2015 Annual Agency Profile

General Information

<b>Service Consumption</b>	
16,984	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
181,039	Annual Vehicle Revenue Miles (VRM)
8,304	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$445,579	Total Operating Expenses
<b>Database Information</b>	
NTDID: 6R02-60207	
Reporter Type: Rural General Public Transit	

Financial Information

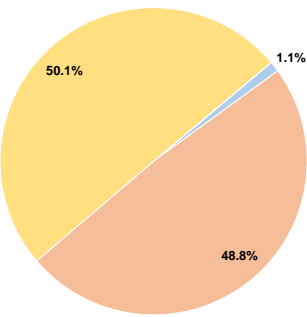
Sources of Operating Funds Expended

Fare Revenues	\$4,862	1.1%
Local Funds	\$217,406	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$223,311	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,579	100.0%

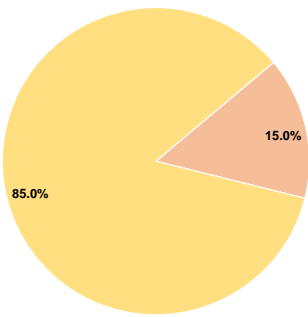
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,993	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,625	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,618	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	11	-	\$445,579	\$4,862
Total	11	-	\$445,579	\$4,862

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$106,618	16,984	181,039	8,304
\$106,618	16,984	181,039	8,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$53.66
Total	\$2.46	\$53.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.24	0.1	2.0
Total	\$26.24	0.1	2.0

