

Assumption Parish Council on Aging

2015 Annual Agency Profile

General Information

Service Consumption

16,984 Annual Unlinked Trips (UPT)

Service Supplied

181,039 Annual Vehicle Revenue Miles (VRM)
8,304 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,579 Total Operating Expenses

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

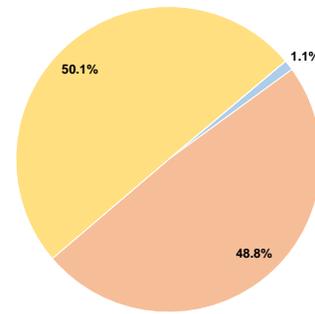
Sources of Operating Funds Expended

Fare Revenues	\$4,862	1.1%
Local Funds	\$217,406	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$223,311	50.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$445,579	100.0%

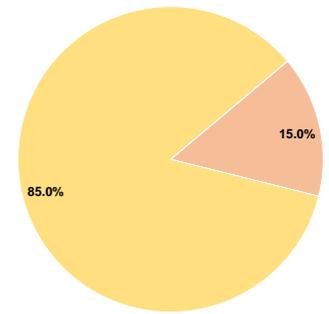
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,993	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,625	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,618	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$445,579	\$4,862	\$106,618	16,984	181,039	8,304
Total	11	-	\$445,579	\$4,862	\$106,618	16,984	181,039	8,304

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$53.66
Total	\$2.46	\$53.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.24	0.1	2.0
Total	\$26.24	0.1	2.0

