

West Ouachita Senior Center

2015 Annual Agency Profile

1800 N. 7th St.
West Monroe, LA 71291

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

27,419 Annual Unlinked Trips (UPT)

Service Supplied

127,737 Annual Vehicle Revenue Miles (VRM)
10,455 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$167,979 Total Operating Expenses

Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

Financial Information

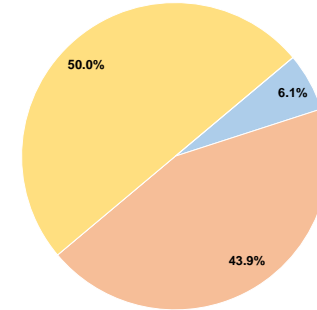
Sources of Operating Funds Expended

Fare Revenues	\$10,296	6.1%
Local Funds	\$73,695	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$83,988	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$167,979	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$167,979	\$10,296	\$0	27,419	127,737	10,455
Total	11	-	\$167,979	\$10,296	\$0	27,419	127,737	10,455

Performance Measures

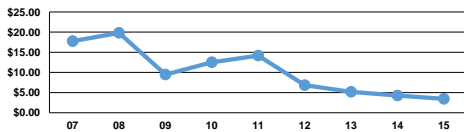
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$16.07
Total	\$1.32	\$16.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	0.2	2.6
Total	\$6.13	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

