

**General Information**

**Service Consumption**

56,515 Annual Unlinked Trips (UPT)

**Service Supplied**

277,319 Annual Vehicle Revenue Miles (VRM)  
13,505 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$548,153 Total Operating Expenses

**Database Information**

NTDID: 6R02-60222  
Reporter Type: Rural General Public Transit

**Financial Information**

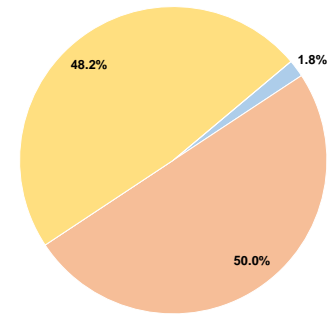
**Sources of Operating Funds Expended**

Fare Revenues	\$10,014	1.8%
Local Funds	\$273,962	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$264,177	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$548,153</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$548,153	\$10,014	\$0	56,515	277,319	13,505
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$548,153</b>	<b>\$10,014</b>	<b>\$0</b>	<b>56,515</b>	<b>277,319</b>	<b>13,505</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$40.59
<b>Total</b>	<b>\$1.98</b>	<b>\$40.59</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.2	4.2
<b>Total</b>	<b>\$9.70</b>	<b>0.2</b>	<b>4.2</b>

