

# Allen Council on Aging

## 2015 Annual Agency Profile

PO Drawer E-L  
Oakdale, LA 71463

Director: Mrs. Donna Lavigne  
225-379-3060

### General Information

#### Service Consumption

12,222 Annual Unlinked Trips (UPT)

#### Service Supplied

293,361 Annual Vehicle Revenue Miles (VRM)

12,290 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$442,952 Total Operating Expenses

#### Database Information

NTDID: 6R02-60249

Reporter Type: Rural General Public Transit

### Financial Information

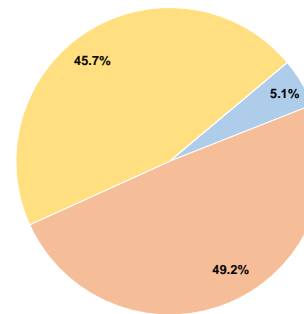
#### Sources of Operating Funds Expended

Fare Revenues	\$22,702	5.1%
Local Funds	\$217,955	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$202,295	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$442,952</b>	<b>100.0%</b>

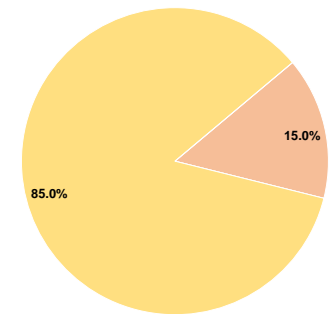
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,896	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,412	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,308</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$442,952	\$22,702	\$39,308	12,222	293,361	12,290
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$442,952</b>	<b>\$22,702</b>	<b>\$39,308</b>	<b>12,222</b>	<b>293,361</b>	<b>12,290</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$36.04
<b>Total</b>	<b>\$1.51</b>	<b>\$36.04</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.24	0.0	1.0
<b>Total</b>	<b>\$36.24</b>	<b>0.0</b>	<b>1.0</b>

