200 North 3rd St. Leesville, LA 71446

\$0.00

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Director: Mrs. Donna Lavigne 225-379-3060

General Inform	nation			F	inancial In	formation			
	Sources	Sources of Operating Fu			Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$11,651	2.6%				
Service Consumption			Local Funds	\$198,491	44.4%				
13,632 Annual Unlinked T		State Funds		0.0%		0.0%			
		Federa	al Assistance	\$236,787	53.0%	53.0%	2.6%		
Service Supplied			Other Funds		0.0%				
181,402 Annual Vehicle Revenue Miles (VRM)		Total Operating	Total Operating Funds Expended		100.0%				
10,007 Annual Vehicle Re	venue Hours (VRH)								15.0%
Summary of Operating Expenses (DE)	Source	s of Capital Fur	nds Expended					
\$446,929 Total Operating Expenses		Fare Revenues		\$0	0.0%			85.0%	
			Local Funds		15.0%				
Database Information			State Funds	\$5,896 \$0	0.0%				
NTDID: 6R02-60263		Feder	Federal Assistance		85.0%		44.4%		
Reporter Type: Rural General Public Transit			Other Funds		0.0%				
		Total Capita	Funds Expended	l \$39,308	100.0%				
			Мос	lal Characterist	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours
Demand Response	7	-	\$446,929	\$11,651		\$39,308		181,402	10,007
Fotal	7		\$446,929	\$11,651		\$39,308	13,632	181,402	10,007
Performance Measures									
		Service Efficiency					Service Effectiveness		
	Operating Expense	es per Operatin	g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Reven	ue Mile Vehicl	Revenue Hour		Mo	ode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response		\$2.46	\$44.66		De	emand Response	\$32.79	0.1	1.4
Total		\$2.46	\$44.66		То	otal	\$32.79	0.1	1.4
Operating Expense per Vehicle Reven	e Mile: Agency	Unlinked Passenger Trips per		e:					
Total		Agency To	al						
	0.								
	0.								
		04							

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