

Madison Voluntary Council on Aging  
2015 Annual Agency Profile

General Information

Service Consumption

4,136 Annual Unlinked Trips (UPT)

Service Supplied

37,092 Annual Vehicle Revenue Miles (VRM)

1,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$141,144 Total Operating Expenses

Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

Financial Information

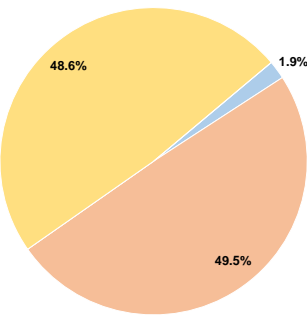
Sources of Operating Funds Expended

Fare Revenues	\$2,741	1.9%
Local Funds	\$69,816	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$68,587	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,144</b>	<b>100.0%</b>

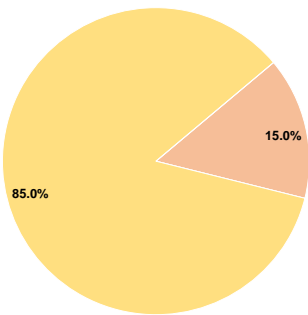
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,792	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,824	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,616</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$141,144	\$2,741
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$141,144</b>	<b>\$2,741</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$78,616	4,136	37,092	1,467
<b>\$78,616</b>	<b>4,136</b>	<b>37,092</b>	<b>1,467</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$96.21
<b>Total</b>	<b>\$3.81</b>	<b>\$96.21</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.13	0.1	2.8
<b>Total</b>	<b>\$34.13</b>	<b>0.1</b>	<b>2.8</b>

