Espanola, NM 87532

North Central Regional Transit District 2015 Annual Agency Profile

Ocheral Inform	nation			F	inancial Info	rmation			
		Sources	of Operating Fu	nds Expended		Operating	g Funding Sources	Capita	I Funding Sources
		Fa	are Revenues	\$15,107	0.2%		1.7%		29.7%
Service Consumption			Local Funds	\$6,311,247	72.6%	2			23.1 /6
197,213 Annual Unlinked Tr	ips (UPT)		State Funds	\$0	0.0%		5.5% 0.2%		
			al Assistance	\$1,887,808	21.7%				
Service Supplied			Other Funds	\$474,024	5.5%				
1,106,597 Annual Vehicle Rev 43,804 Annual Vehicle Rev		Total Operating	J Funds Expended	\$8,688,186	100.0%				
Summary of Operating Expenses (C)E)	Source	s of Capital Fun	ds Expended					
\$8,688,186 Total Operating Expenses		Fa	Fare Revenues		0.0%				
			Local Funds	\$202,189	70.3%				
Database Information			State Funds	\$0	0.0%				
NTDID: 6R03-60138		Feder	al Assistance	\$85,530	29.7%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%	7	2.6%		70.3%
		Total Capita	I Funds Expended	\$287,719	100.0%				
			Moda	al Characterist	ics				
Operation Characteristics									
	Vehicles Ope at Maximum S								
Mode	Directly Operated	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
		Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hour
Bus	34	ransportation				Funds \$21,032	Annual Unlinked Trips 185,812	Miles 1,025,701	Hour 37,50
	•	ransportation - -	\$8,053,080 \$635,106	Fare Revenues \$15,107 \$0					
Demand Response	. 34	ransportation - - -	\$8,053,080	\$15,107		\$21,032	185,812	1,025,701	37,50
Demand Response Total	34 10	i ransportation - - -	\$8,053,080 \$635,106	\$15,107 \$0		\$21,032 \$266,687	185,812 11,401	1,025,701 80,896	37,50 6,30
Bus Demand Response Total Performance Measures	34 10 44	vice Efficiency	\$8,053,080 \$635,106	\$15,107 \$0		\$21,032 \$266,687	185,812 11,401	1,025,701 80,896	37,50 6,30 43,80
Demand Response Total Performance Measures	34 10 44 Serv Operating Expenses per Vehicle Revenue Mile	vice Efficiency Operatin	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour	\$15,107 \$0	Mode	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip	1,025,701 80,896 1,106,597	37,50 6,30 43,80
Demand Response Total Performance Measures 	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85	vice Efficiency Operatin	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73	\$15,107 \$0	Bus	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
Demand Response Total Performance Measures Mode Bus Demand Response	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85 \$7.85	vice Efficiency Operatin	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81	\$15,107 \$0	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
Demand Response Total Performance Measures - Mode Bus	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85	vice Efficiency Operatin	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73	\$15,107 \$0	Bus	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Revenu Total	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85 \$7.85 \$7.85 \$7.85	vice Efficiency Operatin	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81 \$198.34 Vehicle Revenue Mile	\$15,107 \$0 \$15,107	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Revenu Total	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85 \$7.85 \$7.85 \$7.85 \$7.85	vice Efficiency Operatin Vehicl	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81 \$198.34 Vehicle Revenue Mile	\$15,107 \$0 \$15,107	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Revenu Total	34 10 44 Operating Expenses per Vehicle Revenue Mile \$7.85 \$7.85 \$7.85 \$7.85 \$7.85 \$7.85	vice Efficiency Operatin Vehicl	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81 \$198.34 Vehicle Revenue Mile	\$15,107 \$0 \$15,107	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips po Vehicle Revenue Hou 5. 1.
Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Revenu Total	34 10 44 Serv Operating Expenses per Vehicle Revenue Mile \$7.85 \$	vice Efficiency Operatin Vehicl	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81 \$198.34 Vehicle Revenue Mile	\$15,107 \$0 \$15,107	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5. 1.
Demand Response Total Performance Measures Mode Bus Demand Response Total Operating Expense per Vehicle Revenu Total	34 10 44 Serv Operating Expenses per Vehicle Revenue Mile \$7.85 \$7.85 \$7.85 \$7.85 \$7.85 \$0.20 0.15 0.10	vice Efficiency Operatin Vehicl	\$8,053,080 \$635,106 \$8,688,186 g Expenses per e Revenue Hour \$214.73 \$100.81 \$198.34 Vehicle Revenue Mile	\$15,107 \$0 \$15,107	Bus Dema	\$21,032 \$266,687 \$287,719	185,812 11,401 197,213 Operating Expenses per Unlinked Passenger Trip \$43.34 \$55.71	1,025,701 80,896 1,106,597 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.1	37,50 6,30 43,80 Unlinked Trips pe Vehicle Revenue Hou 5.
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