

General Information

Service Consumption

197,213 Annual Unlinked Trips (UPT)

Service Supplied

1,106,597 Annual Vehicle Revenue Miles (VRM)
 43,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,688,186 Total Operating Expenses

Database Information

NTDID: 6R03-60138
 Reporter Type: Rural General Public Transit

Financial Information

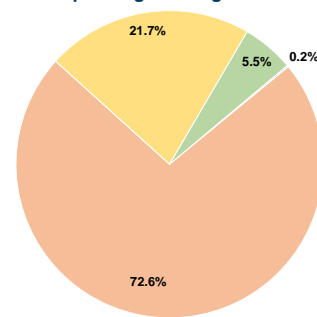
Sources of Operating Funds Expended

Fare Revenues	\$15,107	0.2%
Local Funds	\$6,311,247	72.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,887,808	21.7%
Other Funds	\$474,024	5.5%
Total Operating Funds Expended	\$8,688,186	100.0%

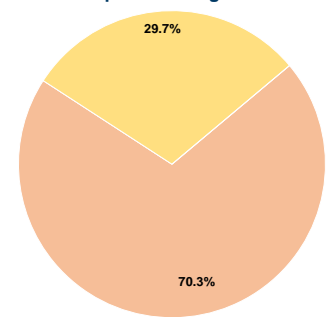
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$202,189	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$85,530	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$287,719	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$8,053,080	\$15,107	\$21,032	185,812	1,025,701	37,504
Demand Response	10	-	\$635,106	\$0	\$266,687	11,401	80,896	6,300
Total	44	-	\$8,688,186	\$15,107	\$287,719	197,213	1,106,597	43,804

Performance Measures

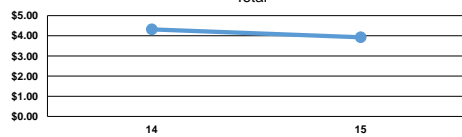
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.85	\$214.73
Demand Response	\$7.85	\$100.81
Total	\$7.85	\$198.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.34	0.2	5.0
Demand Response	\$55.71	0.1	1.8
Total	\$44.05	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

