

General Information

Service Consumption

32,081 Annual Unlinked Trips (UPT)

Service Supplied

141,782 Annual Vehicle Revenue Miles (VRM)
 20,404 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$265,566 Total Operating Expenses

Database Information

NTDID: 6R03-60148
 Reporter Type: Rural General Public Transit

Financial Information

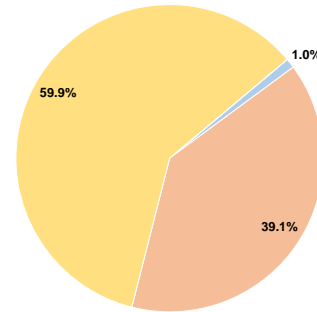
Sources of Operating Funds Expended

Fare Revenues	\$2,675	1.0%
Local Funds	\$103,742	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$159,149	59.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$265,566	100.0%

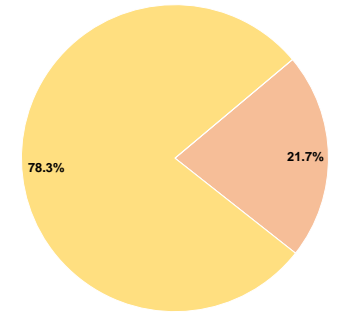
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,010	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$39,640	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,566	\$2,675	\$50,650	32,081	141,782	20,404
Total	7	-	\$265,566	\$2,675	\$50,650	32,081	141,782	20,404

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$13.02
Total	\$1.87	\$13.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.28	0.2	1.6
Total	\$8.28	0.2	1.6

