

General Information

Service Consumption

114,095 Annual Unlinked Trips (UPT)

Service Supplied

466,549 Annual Vehicle Revenue Miles (VRM)
 23,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,020,307 Total Operating Expenses

Database Information

NTDID: 6R03-60151
 Reporter Type: Rural General Public Transit

Financial Information

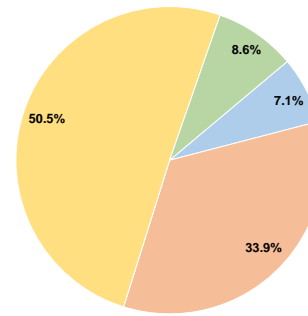
Sources of Operating Funds Expended

Fare Revenues	\$71,973	7.1%
Local Funds	\$345,879	33.9%
State Funds	\$0	0.0%
Federal Assistance	\$515,199	50.5%
Other Funds	\$87,256	8.6%
Total Operating Funds Expended	\$1,020,307	100.0%

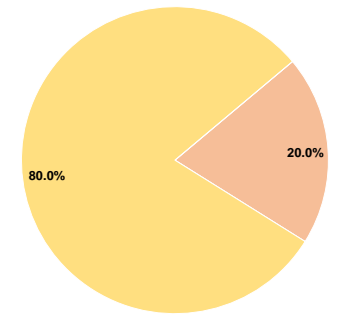
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,413	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,651	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,064	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$691,972	\$51,280	\$92,064	85,594	316,406	13,468
Demand Response	7	-	\$328,335	\$20,693	\$0	28,501	150,143	10,096
Total	11	-	\$1,020,307	\$71,973	\$92,064	114,095	466,549	23,564

Performance Measures

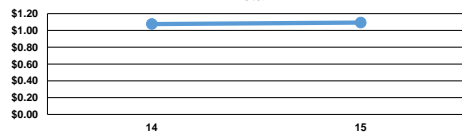
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.19	\$51.38
Demand Response	\$2.19	\$32.52
Total	\$2.19	\$43.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.08	0.3	6.4
Demand Response	\$11.52	0.2	2.8
Total	\$8.94	0.2	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

