

General Information

Service Consumption

52,053 Annual Unlinked Trips (UPT)

Service Supplied

252,442 Annual Vehicle Revenue Miles (VRM)
 26,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,034 Total Operating Expenses

Database Information

NTDID: 6R03-60184
 Reporter Type: Rural General Public Transit

Financial Information

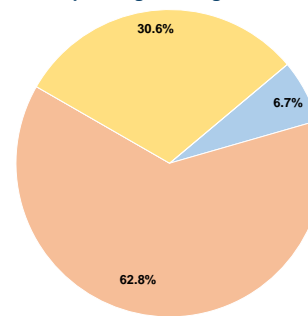
Sources of Operating Funds Expended

Fare Revenues	\$75,250	6.7%
Local Funds	\$709,852	62.8%
State Funds	\$0	0.0%
Federal Assistance	\$345,932	30.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,131,034	100.0%

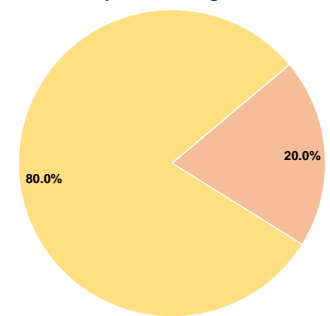
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,307	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,228	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,535	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$254,257	\$16,916	\$11,585	11,702	56,749	5,883
Demand Response	5	-	\$876,777	\$58,334	\$39,950	40,351	195,693	20,285
Total	11	-	\$1,131,034	\$75,250	\$51,535	52,053	252,442	26,168

Performance Measures

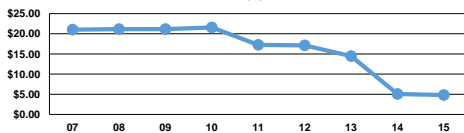
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.48	\$43.22
Demand Response	\$4.48	\$43.22
Total	\$4.48	\$43.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.73	0.2	2.0
Demand Response	\$21.73	0.2	2.0
Total	\$21.73	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

