

General Information

Service Consumption

56,505 Annual Unlinked Trips (UPT)

Service Supplied

150,118 Annual Vehicle Revenue Miles (VRM)
 11,207 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$783,229 Total Operating Expenses

Database Information

NTDID: 6R03-60190
 Reporter Type: Rural General Public Transit

Financial Information

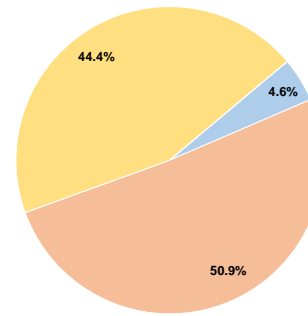
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$36,374 | 4.6% |
| Local Funds | \$398,946 | 50.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$347,909 | 44.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$783,229 | 100.0% |

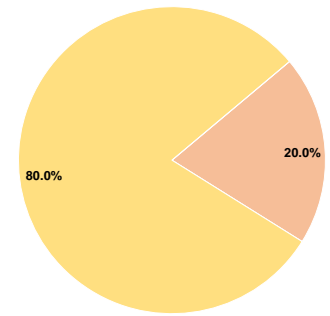
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$31,538 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$126,151 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$157,689 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 2 | - | \$616,971 | \$28,652 | \$157,689 | 44,310 | 118,252 | 8,987 |
| Demand Response | 8 | - | \$166,258 | \$7,722 | \$0 | 12,195 | 31,866 | 2,220 |
| Total | 10 | - | \$783,229 | \$36,374 | \$157,689 | 56,505 | 150,118 | 11,207 |

Performance Measures

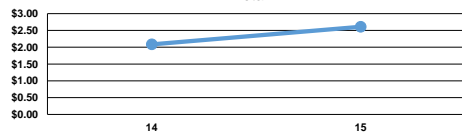
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$5.22 | \$68.65 |
| Demand Response | \$5.22 | \$74.89 |
| Total | \$5.22 | \$69.89 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$13.92 | 0.4 | 4.9 |
| Demand Response | \$13.63 | 0.4 | 5.5 |
| Total | \$13.86 | 0.4 | 5.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

