

**Zia Therapy Center, Inc.**  
2015 Annual Agency Profile

<http://www.ziatherapy.org>  
900 First St.  
Alamogordo, NM 88310

Transit Director: Mr. David Harris  
505-699-4350

**General Information**

**Service Consumption**

112,459 Annual Unlinked Trips (UPT)

**Service Supplied**

490,032 Annual Vehicle Revenue Miles (VRM)  
19,718 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,010,310 Total Operating Expenses

**Database Information**

NTDID: 6R03-60206  
Reporter Type: Rural General Public Transit

**Financial Information**

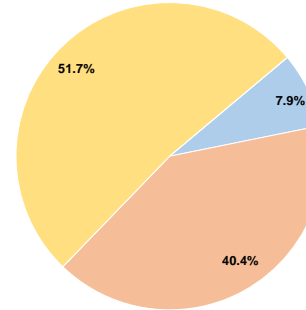
**Sources of Operating Funds Expended**

Fare Revenues	\$80,129	7.9%
Local Funds	\$408,249	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$521,932	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,010,310</b>	<b>100.0%</b>

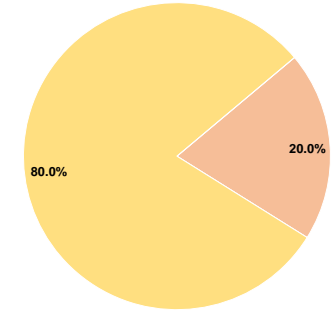
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,443	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,770	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$142,213</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$964,139	\$76,467	\$135,714	108,261	467,634	17,347
Demand Response	2	-	\$46,171	\$3,662	\$6,499	4,198	22,398	2,371
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,010,310</b>	<b>\$80,129</b>	<b>\$142,213</b>	<b>112,459</b>	<b>490,032</b>	<b>19,718</b>

**Performance Measures**

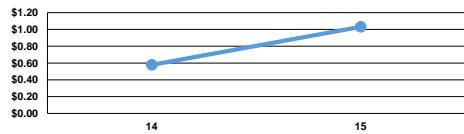
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$55.58
Demand Response	\$2.06	\$19.47
<b>Total</b>	<b>\$2.06</b>	<b>\$51.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.91	0.2	6.2
Demand Response	\$11.00	0.2	1.8
<b>Total</b>	<b>\$8.98</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

