

General Information

Service Consumption

107,265 Annual Unlinked Trips (UPT)

Service Supplied

183,876 Annual Vehicle Revenue Miles (VRM)
 10,708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$408,843 Total Operating Expenses

Database Information

NTDID: 6R03-60224
 Reporter Type: Rural General Public Transit

Financial Information

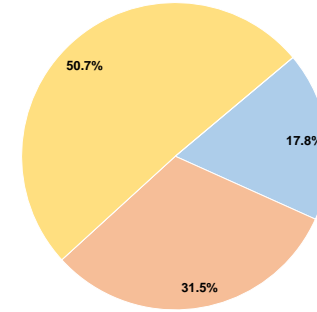
Sources of Operating Funds Expended

Fare Revenues	\$72,903	17.8%
Local Funds	\$128,810	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$207,130	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$408,843	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$384,311	\$68,529	\$0	100,829	172,843	10,066
Demand Response	9	-	\$24,532	\$4,374	\$0	6,436	11,033	642
Total	18	-	\$408,843	\$72,903	\$0	107,265	183,876	10,708

Performance Measures

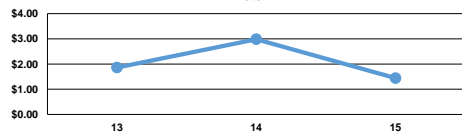
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.22	\$38.18
Demand Response	\$2.22	\$38.21
Total	\$2.22	\$38.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.81	0.6	10.0
Demand Response	\$3.81	0.6	10.0
Total	\$3.81	0.6	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

