

General Information

Service Consumption

16,546 Annual Unlinked Trips (UPT)

Service Supplied

65,027 Annual Vehicle Revenue Miles (VRM)
 4,310 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,639 Total Operating Expenses

Database Information

NTDID: 6R03-60236
 Reporter Type: Rural General Public Transit

Financial Information

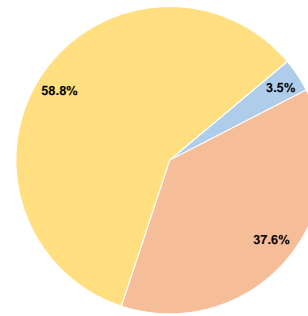
Sources of Operating Funds Expended

Fare Revenues	\$8,967	3.5%
Local Funds	\$95,115	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$148,557	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,639	100.0%

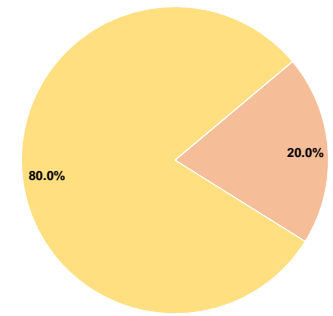
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,150	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,639	\$8,967	\$50,750	16,546	65,027	4,310
Total	5	-	\$252,639	\$8,967	\$50,750	16,546	65,027	4,310

Performance Measures

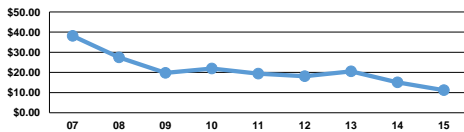
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$58.62
Total	\$3.89	\$58.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.27	0.3	3.8
Total	\$15.27	0.3	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

