

Golden Spread Rural Frontier Coalition

2015 Annual Agency Profile

General Information

Service Consumption

9,538 Annual Unlinked Trips (UPT)

Service Supplied

55,765 Annual Vehicle Revenue Miles (VRM)

5,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,696 Total Operating Expenses

Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

Financial Information

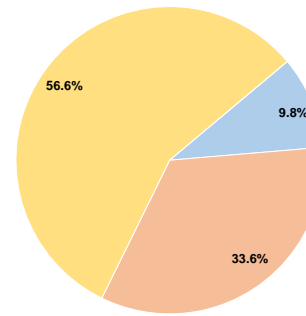
Sources of Operating Funds Expended

Fare Revenues	\$20,568	9.8%
Local Funds	\$70,839	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$119,289	56.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,696	100.0%

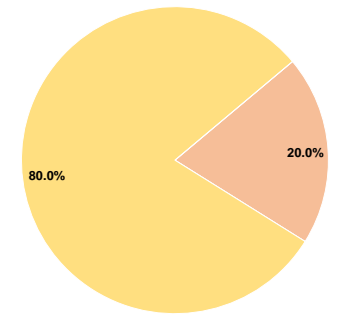
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,422	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,689	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,111	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$210,696	\$20,568	\$52,111	9,538	55,765	5,632
Total	6	-	\$210,696	\$20,568	\$52,111	9,538	55,765	5,632

Performance Measures

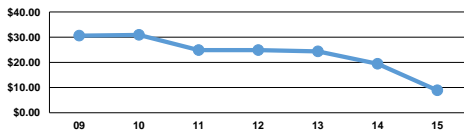
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$37.41
Total	\$3.78	\$37.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.09	0.2	1.7
Total	\$22.09	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

