

**General Information**

**Service Consumption**

121,692 Annual Unlinked Trips (UPT)

**Service Supplied**

1,370,558 Annual Vehicle Revenue Miles (VRM)  
 77,251 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,881,576 Total Operating Expenses

**Database Information**

NTDID: 6R04-60146  
 Reporter Type: Rural General Public Transit

**Financial Information**

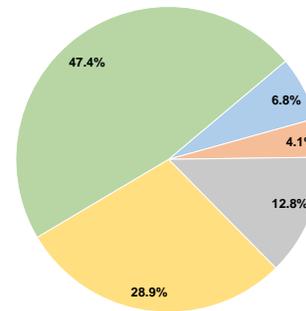
**Sources of Operating Funds Expended**

Fare Revenues	\$127,837	6.8%
Local Funds	\$77,000	4.1%
State Funds	\$241,375	12.8%
Federal Assistance	\$543,433	28.9%
Other Funds	\$891,931	47.4%
<b>Total Operating Funds Expended</b>	<b>\$1,881,576</b>	<b>100.0%</b>

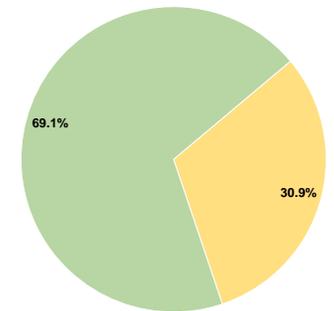
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,469	30.9%
Other Funds	\$41,230	69.1%
<b>Total Capital Funds Expended</b>	<b>\$59,699</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$1,881,576	\$127,837	\$59,699	121,692	1,370,558	77,251
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$1,881,576</b>	<b>\$127,837</b>	<b>\$59,699</b>	<b>121,692</b>	<b>1,370,558</b>	<b>77,251</b>

**Performance Measures**

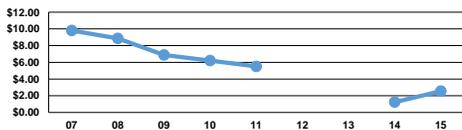
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$24.36
<b>Total</b>	<b>\$1.37</b>	<b>\$24.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.1	1.6
<b>Total</b>	<b>\$15.46</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

