

Pontotoc County Public Transit Authority

2015 Annual Agency Profile

General Information

Service Consumption

32,091 Annual Unlinked Trips (UPT)

Service Supplied

100,728 Annual Vehicle Revenue Miles (VRM)
8,804 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$336,787 Total Operating Expenses

Database Information

NTDID: 6R04-60150
Reporter Type: Rural General Public Transit

Financial Information

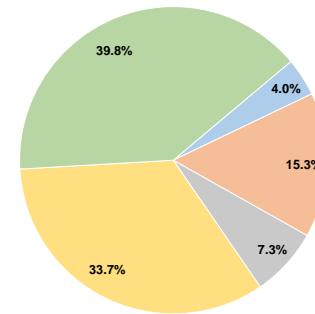
Sources of Operating Funds Expended

Fare Revenues	\$13,481	4.0%
Local Funds	\$51,403	15.3%
State Funds	\$24,470	7.3%
Federal Assistance	\$113,378	33.7%
Other Funds	\$134,055	39.8%
Total Operating Funds Expended	\$336,787	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$336,787	\$13,481	\$0	32,091	100,728	8,804
Total	7	-	\$336,787	\$13,481	\$0	32,091	100,728	8,804

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.34	\$38.25
Total	\$3.34	\$38.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.3	3.6
Total	\$10.49	0.3	3.6

