

General Information

Service Consumption

675,707 Annual Unlinked Trips (UPT)

Service Supplied

685,835 Annual Vehicle Revenue Miles (VRM)
 46,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,768,068 Total Operating Expenses

Database Information

NTDID: 6R04-60160
 Reporter Type: Rural General Public Transit

Financial Information

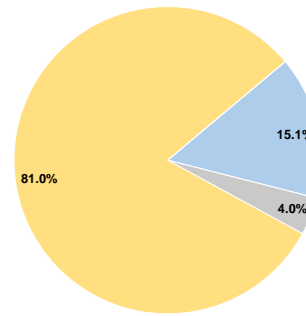
Sources of Operating Funds Expended

Fare Revenues	\$417,220	15.1%
Local Funds	\$0	0.0%
State Funds	\$109,814	4.0%
Federal Assistance	\$2,241,034	81.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,768,068	100.0%

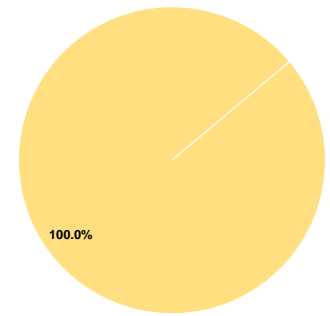
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,517,879	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,517,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35	-	\$2,336,395	\$400,816	\$2,517,879	664,771	635,878	40,075
Demand Response	4	-	\$431,673	\$16,404	\$0	10,936	49,957	6,629
Total	39	-	\$2,768,068	\$417,220	\$2,517,879	675,707	685,835	46,704

Performance Measures

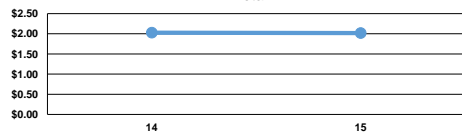
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$58.30
Demand Response	\$8.64	\$65.12
Total	\$4.04	\$59.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.51	1.0	16.6
Demand Response	\$39.47	0.2	1.6
Total	\$4.10	1.0	14.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

