

General Information

Service Consumption

260,594 Annual Unlinked Trips (UPT)

Service Supplied

1,826,146 Annual Vehicle Revenue Miles (VRM)
 86,674 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,738,366 Total Operating Expenses

Database Information

NTDID: 6R04-60165
 Reporter Type: Rural General Public Transit

Financial Information

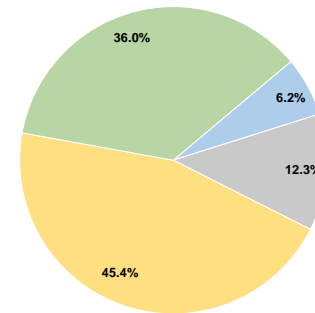
Sources of Operating Funds Expended

Fare Revenues	\$170,915	6.2%
Local Funds	\$0	0.0%
State Funds	\$336,775	12.3%
Federal Assistance	\$1,243,854	45.4%
Other Funds	\$986,823	36.0%
Total Operating Funds Expended	\$2,738,367	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93	-	\$2,738,366	\$170,915	\$0	260,594	1,826,146	86,674
Total	93	-	\$2,738,366	\$170,915	\$0	260,594	1,826,146	86,674

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$31.59
Total	\$1.50	\$31.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.51	0.1	3.0
Total	\$10.51	0.1	3.0

