

**General Information**

**Service Consumption**

743,281 Annual Unlinked Trips (UPT)

**Service Supplied**

5,694,268 Annual Vehicle Revenue Miles (VRM)  
 293,625 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$8,597,545 Total Operating Expenses

**Database Information**

NTDID: 6R04-60172  
 Reporter Type: Rural General Public Transit

**Financial Information**

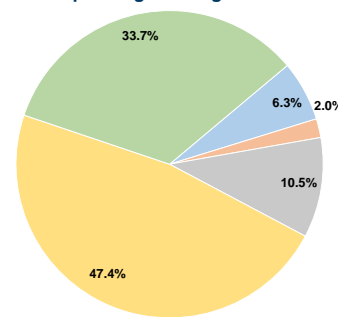
**Sources of Operating Funds Expended**

Fare Revenues	\$545,229	6.3%
Local Funds	\$170,333	2.0%
State Funds	\$906,800	10.5%
Federal Assistance	\$4,076,913	47.4%
Other Funds	\$2,898,270	33.7%
<b>Total Operating Funds Expended</b>	<b>\$8,597,545</b>	<b>100.0%</b>

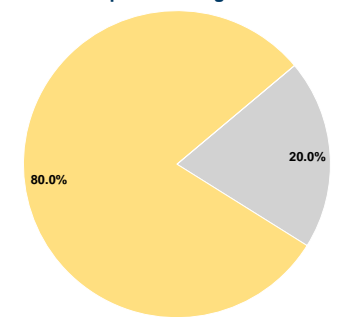
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$93,600	20.0%
Federal Assistance	\$374,193	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$467,793</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	238	-	\$8,597,545	\$545,229	\$467,793	743,281	5,694,268	293,625
<b>Total</b>	<b>238</b>	<b>-</b>	<b>\$8,597,545</b>	<b>\$545,229</b>	<b>\$467,793</b>	<b>743,281</b>	<b>5,694,268</b>	<b>293,625</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$29.28
<b>Total</b>	<b>\$1.51</b>	<b>\$29.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.57	0.1	2.5
<b>Total</b>	<b>\$11.57</b>	<b>0.1</b>	<b>2.5</b>

