

**General Information**

**Service Consumption**

45,442 Annual Unlinked Trips (UPT)

**Service Supplied**

78,287 Annual Vehicle Revenue Miles (VRM)  
 9,966 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$372,090 Total Operating Expenses

**Database Information**

NTDID: 6R04-60181  
 Reporter Type: Rural General Public Transit

**Financial Information**

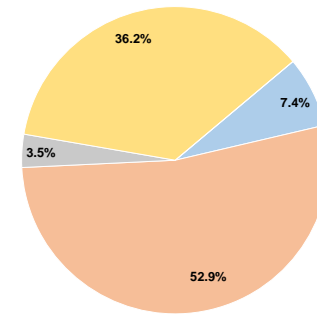
**Sources of Operating Funds Expended**

Fare Revenues	\$27,711	7.4%
Local Funds	\$196,857	52.9%
State Funds	\$12,950	3.5%
Federal Assistance	\$134,572	36.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$372,090</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$372,090	\$27,711	\$0	45,442	78,287	9,966
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$372,090</b>	<b>\$27,711</b>	<b>\$0</b>	<b>45,442</b>	<b>78,287</b>	<b>9,966</b>

**Performance Measures**

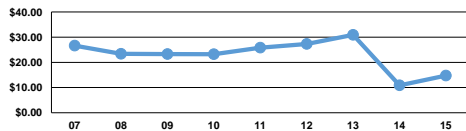
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.75	\$37.34
<b>Total</b>	<b>\$4.75</b>	<b>\$37.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.19	0.6	4.6
<b>Total</b>	<b>\$8.19</b>	<b>0.6</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

